## **TIP ID Report**

TIP ID: JPB990011

Amendment Number: 05-00 Status: Active County: SF Sponsor: Caltrain Implementating Agency: Caltrain

Project Name: Rapid Rail Related Projects Pt. I Project Type: Mass Transit - Rail Mode: Transit

**Description:** Caltrain: Various points between San Francisco to Santa Clara; Rapid Rail Improvements including Signals, track rehab. Also includes P.E. for Caltrain

Electrification Project.

Reason: 2005 TIP Development Hwy Route:

Review: Administrative Approval Purpose: Expansion CTIPS ID: 20600001068

Air Quality Exempt: Engineering to access social, economic, and environmental effects of the proposed action or alternatives to that action

TIP Funding:	(All Funding Figure	es are disp	olayed in Th	ousands)								
Phase	Fund Source	Count	y UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	OTHER LOCAL	SF	San Jose			\$551	\$0	\$0	\$0	\$0	\$0	\$551
CON	5309-FG	SF	SF/Oakland			\$8,919	\$0	\$0	\$0	\$0	\$0	\$8,919
CON	XTRAN	SF	San Jose			\$2,750	\$0	\$0	\$0	\$0	\$0	\$2,750
CON	OTHER LOCAL	SF	SF/Oakland			\$2,230	\$0	\$0	\$0	\$0	\$0	\$2,230
CON	5309-FG	SF	San Jose			\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	5309-FG	SF	San Jose			\$5,300	\$0	\$0	\$0	\$0	\$0	\$5,300
CON	5309-FG	SF	San Jose			\$10,040	\$0	\$0	\$0	\$0	\$0	\$10,040
CON	5309-FG	SF	San Jose			\$2,204	\$0	\$0	\$0	\$0	\$0	\$2,204
CON	OTHER LOCAL	SF	San Jose			\$500	\$0	\$0	\$0	\$0	\$0	\$500
CON	OTHER LOCAL	SF	San Jose			\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
						\$36,494	\$0	\$0	\$0	\$0	\$0	\$36,494
E. J. CTID ID	- IDD000044											

TIP ID: MRN990029

Amendment Number: 05-00 Status: Active County: SF Sponsor: SF County TA Implementating Agency: SF County TA

Project Name: Presidio Trail - add segment Project Type: Bike/Ped - Multi-use bike trai Mode: Local Rd

**Description:** GGNRA; Presidio Trail; Add segment of the Bay Area Ridge Trail in Golden Gate national Recreation Area.

Reason: 2005 TIP Development Hwy Route:

Review: Administrative Approval Purpose: Expansion CTIPS ID: 20600001116

Air Quality Exempt: Bicycle and pedestrian facilities

**ITS Project:** 

TIP Funding:	(All Funding Figure	es are displayed in	Thousands)	)							
Phase	Fund Source	County UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	FLHP-PLH	SF			\$90	\$0	\$0	\$0	\$0	\$0	\$90
CON	FLHP-PLH	SF			\$977	\$977	\$0	\$0	\$0	\$0	\$977
PSE	FLHP-PLH	SF			\$210	\$0	\$0	\$0	\$0	\$0	\$210
					\$1,277	\$977	\$0	\$0	\$0	\$0	\$1,277

End of TIP ID: MRN990029

Amendment Number: 05-07 Status: Active County: SF Sponsor: SF City/County Implementating Agency: SF City/County

Project Name: 4th St Bridge Seismic Retrofit & Rehab Project Type: Local Roads - Pavement Mode: Local Rd

Description: San Francisco: On 4th St over Mission Channel waterway; Repair, seismic retrofit, and rehabilitation of 4th St. bridge.

Reason: Correct Project Sponsor Name. Hwy Route:

Review: Administrative Approval Purpose: Maintenance/Rehabilitation CTIPS ID: 10600000640

Air Quality Exempt: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

**ITS Project:** 

TIP Funding:	(All Funding Figure	es are disp	layed in Th	ousands)								
Phase	Fund Source	County	, UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	XTRAN	SF	SF/Oakland		0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$5,000
CON	RTIP-00-ST	SF	SF/Oakland	2023	0	\$6,300	\$0	\$0	\$0	\$0	\$0	\$6,300
ENV	RTIP-98-ST	SF	SF/Oakland	2023	0	\$123	\$0	\$0	\$0	\$0	\$0	\$123
PSE	RTIP-98-ST	SF	SF/Oakland	2023	0	\$780	\$0	\$0	\$0	\$0	\$0	\$780
ROW	RTIP-98-ST	SF	SF/Oakland	2023	0	\$50	\$0	\$0	\$0	\$0	\$0	\$50
	_	•				\$7,253	\$0	\$5,000	\$0	\$0	\$0	\$12,253

Amendment Number: 05-18 Status: Active County: SF Sponsor: Port of SF Implementating Agency: Port of SF

Project Name: Illinois St Inter-modal Bridge Project Type: Local Roads - Pavement Mode: Local Rd

Description: San Francisco: Over Islais Creek at Southern terminus of Illinois Street; Construct new intermodal bridge for freight traffic including bike lanes and ped sidewalk

improvements.

Reason: Split Bike/Ped Phase away from this project, add additional local funds to cover for advance construction and red. Hwy Route:

Review: Administrative Approval Purpose: Expansion CTIPS ID: 10600000642

Air Quality Exempt: Non-Exempt Project

ITS Project: No

TIP Funding:	(All Funding Figures	are displa	yed in <sup>-</sup>	Thousands)	)							
Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	XGEN	SF			0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,000
CON	OTHER LOCAL	SF			0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,000
CON	LOCAL-AC	SF			0	\$0	\$0	\$0	\$1,632	\$0	\$0	\$1,632
CON	Earmark T3-T3-HPP	SF			0	\$0	\$0	\$0	\$0	\$0	\$544	\$544
CON	CMAQ-T3-2-RB	SF			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	XGEN	SF			0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000
CON	Earmark T3-T3-HPP	SF			0	\$0	\$0	\$0	\$1,088	\$0	\$0	\$1,088
CON	Earmark T3-T3-HPP	SF			0	\$0	\$0	\$0	\$0	\$0	\$544	\$544
CON	Earmark T3-T3-HPP	SF			0	\$0	\$0	\$0	\$0	\$544	\$0	\$544
CON	PVT	SF			0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000
CON	OTHER LOCAL	SF			0	\$8,255	\$0	\$0	\$0	\$0	\$0	\$8,255
ENV	OTHER LOCAL	SF			0	\$511	\$0	\$0	\$0	\$0	\$0	\$511
ENV	RTIP-98-F/ST	SF		2026	0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
PSE	OTHER LOCAL	SF			0	\$2,368	\$0	\$0	\$0	\$0	\$0	\$2,368
		·				\$19,634	\$0	\$4,000	\$2,720	\$544	\$1,088	\$27,986

Amendment Number: 05-00 Status: Active County: SF Sponsor: SF County TA Implementating Agency: SF County TA

Project Name: San Francisco - Plan Program and Monitor Project Type: Other Mode: Local Rd

**Description:** San Francisco County: STIP Planning, Programming and Monitoring (PPM) activities

Reason: 2005 TIP Development Hwy Route:

Review: Administrative Approval Purpose: Other CTIPS ID: 10600000684

Air Quality Exempt: Specific activities which do not involve or lead directly to construction

**ITS Project:** 

TIP Funding	յ։ (All Funding Figure	es are displayed in	Thousands)								
Phase	Fund Source	County UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	RTIP-00-ST	SF			\$58	\$0	\$0	\$0	\$0	\$0	\$58
CON	RTIP-02-F/ST	SF			\$0	\$0	\$0	\$0	\$65	\$0	\$65
CON	RTIP-02-F/ST	SF			\$0	\$0	\$0	\$65	\$0	\$0	\$65
CON	RTIP-98-ST	SF	2007		\$52	\$0	\$0	\$0	\$0	\$0	\$52
CON	RTIP-02-F/ST	SF			\$0	\$0	\$0	\$0	\$0	\$66	\$66
CON	RTIP-00-ST	SF			\$59	\$0	\$0	\$0	\$0	\$0	\$59
CON	RTIP-02-F/ST	SF			\$0	\$0	\$0	\$0	\$0	\$100	\$100
					\$169	\$0	\$0	\$65	\$65	\$166	\$465

Amendment Number: 05-00 Status: Active County: SF Sponsor: MUNI Implementating Agency: MUNI

Project Name: Treasure Island Interim Ferry Terminal Project Type: Mass Transit - Ferry Mode: Transit

Description: On Treasure Is.: Construct gangway, improve docking and other facilities to accommodate passenger ferry service. Project is exempt per AQCTF on 4/10/01.

Reason: 2005 TIP Development Hwy Route:

Review: Administrative Approval Purpose: Expansion CTIPS ID: 20600002078

Air Quality Exempt: Reconstruction or renovation of transit buildings and structures

**ITS Project:** 

<b>TIP Funding:</b>	(All Funding Figure	es are displayed in Thousands	)						
Dhace	Fund Course	County IIA DDNO	Apport Year Prio	Carry over r to FY04/05	EV04/05	EV 05/00	EV 00/07	Latan	Total
Phase	Fund Source	County UA PPNO	Year Pric	r 10 F 104/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	OTHER LOCAL	SF	\$220	\$0	\$0	\$0	\$0	\$0	\$220
CON	1064 FERRY-D	SF SF/Oakland	\$879	\$0	\$0	\$0	\$0	\$0	\$879
			\$1,099	\$0	\$0	\$0	\$0	\$0	\$1,099

Amendment Number: 05-19 Status: Proposed County: SF Sponsor: TBJPA Implementating Agency: TBJPA

Project Name: Transbay Terminal Replacement Project.

Project Type: Mass Transit - Buildings & Oth

Mode: Transit

Description: In San Francisco: Transbay Terminal; Env studies & PE prior to replacement of the TBT at the present site. ENV & ROW only (Construction and PSE listed for

Info only).

Reason: Amend in FY06 5309 Bus earmarks & FY05 and FY06 Project of National and Regional Significance earmark. Hwy Route:

Review: Project Review Purpose: Maintenance/Rehabilitation CTIPS ID: 20600002080

Air Quality Exempt: Reconstruction or renovation of transit buildings and structures

TIP Funding:	(All Funding Figure	s are disp	layed in Th	ousands)	)							
					Apport		Carry over					
Phase	Fund Source	Count	y UA	PPNO	Year	Prior	to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
ENV	BT-RM2-CAP	SF			0	\$0	\$0	\$0	\$0	\$13,505	\$0	\$13,505
ENV	BT-RM2-CAP	SF			0	\$0	\$0	\$10,505	\$0	\$0	\$0	\$10,505
ENV	BT-RM2-LOCAL	SF			0	\$0	\$0	\$0	\$0	\$0	\$62,100	\$62,100
ENV	OTHER LOCAL	SF			0	\$0	\$0	\$9,000	\$0	\$0	\$0	\$9,000
ENV	OTHER LOCAL	SF			0	\$0	\$0	\$0	\$166	\$0	\$0	\$166
ENV	5309-BUS	SF	SF/Oakland		0	\$0	\$0	\$0	\$2,665	\$0	\$0	\$2,665
ENV	5309-BUS	SF	SF/Oakland		0	\$0	\$0	\$0	\$3,985	\$0	\$0	\$3,985
ENV	BT-RM2-LOCAL	SF			0	\$0	\$0	\$0	\$4,990	\$0	\$0	\$4,990
PE	BT-RM2-LOCAL	SF			0	\$0	\$0	\$0	\$0	\$0	\$7,200	\$7,200
PSE	TEA 21 DEMO	SF	SF/Oakland		0	\$1,529	\$0	\$0	\$0	\$0	\$0	\$1,529
PSE	TEA 21 DEMO	SF	SF/Oakland		0	\$5,600	\$0	\$0	\$0	\$0	\$0	\$5,600
PSE	TEA 21 DEMO	SF	SF/Oakland		0	\$2,246	\$0	\$0	\$0	\$0	\$0	\$2,246
PSE	BTRMB	SF			0	\$1,400	\$0	\$0	\$0	\$0	\$0	\$1,400
PSE	OTHER LOCAL	SF			0	\$800	\$0	\$0	\$0	\$0	\$0	\$800
ROW	BT-RM2-CAP	SF			0	\$0	\$0	\$16,125	\$0	\$0	\$0	\$16,125
ROW	XGEN	SF			0	\$0	\$0	\$16,125	\$0	\$0	\$0	\$16,125
ROW	BT-RM2-LOCAL	SF			0	\$0	\$0	\$0	\$0	\$7,650	\$0	\$7,650
ROW	BT-RM2-LOCAL	SF			0	\$0	\$0	\$0	\$0	\$0	\$8,800	\$8,800
ROW	BT-RM2-LOCAL	SF			0	\$0	\$0	\$0	\$19,125	\$0	\$0	\$19,125
						\$11,575	\$0	\$51,755	\$30,931	\$21,155	\$78,100	\$193,516

Amendment Number: 05-05 Status: Active County: SF Sponsor: TBJPA Implementating Agency: TBJPA

Project Name: Transbay Terminal Replacement Project. Project Type: Mass Transit - Buildings & Oth Mode: Transit

Description: In San Francisco: Transbay Terminal; Env studies & PE prior to replacement of the TBT at the present site. ENV & ROW only (Construction and PSE listed for

Info only).

Reason: Amend in RM2 funds.

Review: Project Review Purpose: Maintenance/Rehabilitation CTIPS ID: 20600002080

Air Quality Exempt: Reconstruction or renovation of transit buildings and structures

TIP Funding:	(All Funding Figure	s are disp	played in Th	ousands)								
Phase	Fund Source	Count	y UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	BT-RM2-LOCAL	SF				\$0	\$0	\$0	\$0	\$0	\$7,200	\$7,200
ENV	BT-RM2-LOCAL	SF				\$0	\$0	\$0	\$4,990	\$0	\$0	\$4,990
ENV	OTHER LOCAL	SF				\$0	\$0	\$9,000	\$0	\$0	\$0	\$9,000
ENV	BT-RM2-CAP	SF				\$0	\$0	\$10,505	\$0	\$0	\$0	\$10,505
ENV	BT-RM2-CAP	SF				\$0	\$0	\$0	\$0	\$13,505	\$0	\$13,505
PSE	BT-RM2-LOCAL	SF				\$0	\$0	\$0	\$0	\$0	\$25,400	\$25,400
PSE	BT-RM2-LOCAL	SF				\$0	\$0	\$0	\$0	\$0	\$36,700	\$36,700
PSE	OTHER LOCAL	SF				\$800	\$0	\$0	\$0	\$0	\$0	\$800
PSE	BTRMB	SF				\$1,400	\$0	\$0	\$0	\$0	\$0	\$1,400
PSE	TEA 21 DEMO	SF	SF/Oakland			\$2,246	\$0	\$0	\$0	\$0	\$0	\$2,246
PSE	TEA 21 DEMO	SF	SF/Oakland			\$5,600	\$0	\$0	\$0	\$0	\$0	\$5,600
PSE	TEA 21 DEMO	SF	SF/Oakland			\$1,529	\$0	\$0	\$0	\$0	\$0	\$1,529
ROW	XGEN	SF				\$0	\$0	\$16,125	\$0	\$0	\$0	\$16,125
ROW	BT-RM2-LOCAL	SF				\$0	\$0	\$0	\$0	\$7,650	\$0	\$7,650
ROW	BT-RM2-LOCAL	SF				\$0	\$0	\$0	\$19,125	\$0	\$0	\$19,125
ROW	BT-RM2-CAP	SF				\$0	\$0	\$16,125	\$0	\$0	\$0	\$16,125
ROW	BT-RM2-LOCAL	SF				\$0	\$0	\$0	\$0	\$0	\$8,800	\$8,800
						\$11,575	\$0	\$51,755	\$24,115	\$21,155	\$78,100	\$186,700

Amendment Number: 05-00 Status: Active County: SF Sponsor: SF County TA Implementating Agency: SF County TA

Project Name: 3rd Street/Bayshore Pavement Rehab.

Project Type: Local Roads - Pavement

Mode: Local Rd

Description: San Francisco: On 3rd St. from Donner to the US 101 overcrossing and on Bayshore Blvd from US 101 overcrossing to Sunnydale; Rehabilitate pavement

Reason: 2005 TIP Development Hwy Route:

Review: Administrative Approval Purpose: Maintenance/Rehabilitation CTIPS ID: 20600002140

**Air Quality Exempt:** 

**ITS Project:** 

TIP Funding:	(All Funding Figure	es are displayed in <sup>-</sup>	Thousands)	)							
Phase	Fund Source	County UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	XTRAN	SF			\$0	\$0	\$0	\$0	\$4,768	\$0	\$4,768
					\$0	\$0	\$0	\$0	\$4,768	\$0	\$4,768

Amendment Number: 05-00 Status: Active County: SF Sponsor: SF County TA Implementating Agency: SF County TA

Project Name: Oak and Fell Streets ITMS Deployment Project Type: Local Roads - Signal Mode: Local Rd

Description: San Francisco: On Oak & Fell Streets from Franklin Street to Stanyan St.; Install advanced signal controls including vehicle detection devices, cameras, &

dynamic message signs.

Reason: 2005 TIP Development Hwy Route:

Review: Administrative Approval Purpose: System Management CTIPS ID: 20600002141

Air Quality Exempt: Traffic control devices and operating assistance other than signalization projects

**ITS Project:** 

TIP Funding:	(All Funding Figure	(All Funding Figures are displayed in Thousands)											
Phase	Fund Source	County UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total		
CON	XTRAN	SF			\$0	\$0	\$0	\$0	\$1,135	\$0	\$1,135		
PSE	XTRAN	SF			\$0	\$0	\$0	\$136	\$0	\$0	\$136		
					\$0	\$0	\$0	\$136	\$1,135	\$0	\$1,271		

Amendment Number: 05-00 Status: Active County: SF Sponsor: SF County TA Implementating Agency: SF County TA

Project Name: Crosswalk restripping & crossing sign upgrades. Project Type: Pedestrian - Signal Mode: Local Rd

Description: San Francisco: Various intersections near schools; Restrip crosswalks and upgrade crossing signs to high-visibility FYG.

Reason: 2005 TIP Development Hwy Route:

Review: Administrative Approval Purpose: Other CTIPS ID: 20600002142

Air Quality Exempt: Bicycle and pedestrian facilities

**ITS Project:** 

TIP Funding:	(All Funding Figure	es are displayed in 1	Thousands)	1							_
Phase	Fund Source	County UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	XTRAN	SF			\$0	\$0	\$0	\$1,300	\$0	\$0	\$1,300
					\$0	\$0	\$0	\$1,300	\$0	\$0	\$1,300

Amendment Number: 05-00 Status: Active County: SF Sponsor: SF County TA Implementating Agency: SF County TA

Project Name: Addison and Digby Traffic Circle Project Type: Local Roads - Pavement Mode: Local Rd

**Description:** San Francisco: Intersection of Addison and Digby Streets; Construct traffic circle.

Reason: 2005 TIP Development Hwy Route:

Review: Administrative Approval Purpose: Other CTIPS ID: 20600002143

Air Quality Exempt: Intersection channelization projects

**ITS Project:** 

<b>TIP Funding:</b>	(All Funding Figure	es are displayed in	Thousands	)							
Phase	Fund Source	County UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	RTIP-02-ST	SF			\$0	\$0	\$0	\$0	\$0	\$150	\$150
PSE	RTIP-02-ST	SF			\$0	\$0	\$0	\$0	\$0	\$50	\$50
					\$0	\$0	\$0	\$0	\$0	\$200	\$200

Amendment Number: 05-00 Status: Active County: SF Sponsor: SF County TA Implementating Agency: SF County TA

Project Name: Audible Pedestrian Signals & Pushbuttons Project Type: Pedestrian - Signal Mode: Local Rd

**Description:** San Francisco: Various intersections; Install audible pedestrian signals and ADA-compliant push buttons.

Reason: 2005 TIP Development Hwy Route:

Review: Administrative Approval Purpose: Other CTIPS ID: 20600002144

Air Quality Exempt: Bicycle and pedestrian facilities

**ITS Project:** 

<b>TIP Funding:</b>	(All Funding Figure	s are displayed in	Thousands)								
Phase	Fund Source	County UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	XTRAN	SF			\$0	\$0	\$315	\$0	\$0	\$0	\$315
CON	OTHER LOCAL	SF			\$38	\$0	\$0	\$0	\$0	\$0	\$38
ENV	OTHER LOCAL	SF			\$7	\$0	\$0	\$0	\$0	\$0	\$7
PSE	XTRAN	SF			\$0	\$0	\$20	\$0	\$0	\$0	\$20
					\$45	\$0	\$335	\$0	\$0	\$0	\$380

Amendment Number: 05-00 Status: Active County: SF Sponsor: SF County TA Implementating Agency: SF County TA

Project Name: Median Refuge Accessibility Retrofit Project Type: Pedestrian - Pavement Mode: Local Rd

Description: San Francisco: At Mission/Geneva, Geary/Divisadero, Mission/South Van Ness, and Geary/Park Presidio; Retrofit median island refuges for ADA accessibility.

Reason: 2005 TIP Development Hwy Route:

Review: Administrative Approval Purpose: Other CTIPS ID: 20600002145

Air Quality Exempt: Bicycle and pedestrian facilities

**ITS Project:** 

<b>TIP Funding:</b>	(All Funding Figure	s are displayed in	Thousands)								
Phase	Fund Source	County UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	OTHER LOCAL	SF			\$0	\$0	\$5	\$0	\$0	\$0	\$5
CON	XTRAN	SF			\$0	\$0	\$44	\$0	\$0	\$0	\$44
ENV	OTHER LOCAL	SF			\$2	\$0	\$0	\$0	\$0	\$0	\$2
PSE	XTRAN	SF			\$0	\$0	\$6	\$0	\$0	\$0	\$6
					\$2	\$0	\$55	\$0	\$0	\$0	\$57

Amendment Number: 05-00 Status: Active County: SF Sponsor: SF County TA Implementating Agency: SF County TA

Project Name: Phelan Ave. Crosswalk & Traffic Calming. Project Type: Local Roads Mode: Local Rd

Description: San Francisco: On Phelan Avenue at the entrance to City College; Install Curb bulbs, median refuge, lighted crosswalk, ladder crosswalk and FYG crossing

signs.

Reason: 2005 TIP Development Hwy Route:

Review: Administrative Approval Purpose: Other CTIPS ID: 20600002146

Air Quality Exempt: Bicycle and pedestrian facilities

**ITS Project:** 

<b>TIP Funding:</b>	(All Funding Figure	es are displayed in T	Thousands)								
Phase	Fund Source	County UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	XTRAN	SF			\$0	\$0	\$0	\$186	\$0	\$0	\$186
PSE	OTHER LOCAL	SF			\$20	\$0	\$0	\$0	\$0	\$0	\$20
PSE	XTRAN	SF			\$0	\$0	\$14	\$0	\$0	\$0	\$14
					\$20	\$0	\$14	\$186	\$0	\$0	\$220

Amendment Number: 05-05 Status: Active County: SF Sponsor: MUNI Implementating Agency: MUNI

Project Name: Overhead Lines Facility Rehab/Replacement Project Type: Mass Transit - Buildings & Oth Mode: Transit

**Description:** San Francisco: Rehab/replace existing overhead lines facility due to San Francisco Un-reinforced Masonry Building Ordinances requirements.

**Reason:** Revise funding year. Change \$9.2m in STP funds from FY05 to FY04. Funds were obligated late in FY04. **Hwy Route:** 

Review: Administrative Approval Purpose: Maintenance/Rehabilitation CTIPS ID: 20600002147

Air Quality Exempt: Purchase of operating equipment for vehicles (e.g. radios, fareboxes, lifts, etc.)

## **ITS Project:**

TIP Funding:	(All Funding Figure	s are display	ed in T	housands)	ı							
Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	STP-T3-2-BF	SF				\$9,200	\$0	\$0	\$0	\$0	\$0	\$9,200
CON	OTHER LOCAL	SF				\$0	\$0	\$0	\$0	\$6,600	\$0	\$6,600
CON	XTRAN	SF				\$200	\$0	\$0	\$0	\$0	\$0	\$200
CON	XTRAN	SF				\$0	\$0	\$1,160	\$0	\$0	\$0	\$1,160
CON	XTRAN	SF				\$570	\$0	\$0	\$0	\$0	\$0	\$570
PSE	OTHER LOCAL	SF				\$0	\$0	\$1,700	\$0	\$0	\$0	\$1,700
PSE	XTRAN	SF				\$1,230	\$0	\$0	\$0	\$0	\$0	\$1,230
						\$11,200	\$0	\$2,860	\$0	\$6,600	\$0	\$20,660

Amendment Number: 05-00 Status: Active County: SF Sponsor: GGBHTD Implementating Agency: GGBHTD

Project Name: GGBHTD San Francisco Ferry Term. Rehab Project Type: Mass Transit - Other Mode: Transit

**Description:** San Francisco: Along the Embarcadero btw Piers 1 and 2 at Golden Gate Ferry"s San Francisco Terminal; Rehabilitate facilities.

Reason: 2005 TIP Development Hwy Route:

Review: Administrative Approval Purpose: Maintenance/Rehabilitation CTIPS ID: 20600002149

Air Quality Exempt: Reconstruction or renovation of transit buildings and structures

**ITS Project:** 

TIP Funding:	(All Funding Figure	es are displayed in	Thousands	)							
Phase	Fund Source	County UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	STP-T3-2-BF	SF			\$0	\$0	\$0	\$0	\$1,800	\$0	\$1,800
PSE	STP-T3-2-BF	SF			\$0	\$0	\$0	\$0	\$450	\$0	\$450
					\$0	\$0	\$0	\$0	\$2,250	\$0	\$2,250

Amendment Number: 05-00 Status: Active County: SF Sponsor: Caltrain Implementating Agency: Caltrain

Project Name: Caltrain Rapid Rail Improvements Project Type: Mass Transit - Rail Mode: Transit

Description: Caltrain: San Francisco from the southerly city limit to the terminus at 4th & King; Rebuild and reconfigure existing tracks, add new tracks & switches, plus

platform improvements.

Reason: 2005 TIP Development Hwy Route:

Review: Administrative Approval Purpose: Maintenance/Rehabilitation CTIPS ID: 20600002150

Air Quality Exempt: Rehabilitation or reconstruction of track structures, track, and trackbed in existing right of way

**ITS Project:** 

TIP Funding:	(All Funding Figure	es are displayed in 1	Thousands)								
Phase	Fund Source	County UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	RTIP-02-F/ST	SF			\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000
					\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000

Amendment Number: 05-00 Status: Active County: SF Sponsor: Caltrain Implementating Agency: Caltrain

Project Name: Caltrain Electrification Project Type: Mass Transit - Rail Mode: Transit

**Description:** Caltrain: From San Francisco to Gilroy: Electrification of entire corridor, including caternary poles, wires, power supply, track and signals.

Reason: 2005 TIP Development Hwy Route:

Review: Project Review Purpose: Other CTIPS ID: 20600002151

Air Quality Exempt: Construction or renovation of power, signal, and communications systems

TIP Funding:	(All Funding Figure	s are displayed in	Thousands)	)							
Phase	Fund Source	County UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
ENV	OTHER LOCAL	SF		0	\$6,115	\$0	\$0	\$0	\$0	\$0	\$6,115
ENV	5309-FG	SF San Jose		0	\$960	\$0	\$0	\$0	\$0	\$0	\$960
ENV	OTHER LOCAL	SF		0	\$9,025	\$0	\$0	\$0	\$0	\$0	\$9,025
ENV	STP-FY00RAB	SF		0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000
ENV	STP-FY00RAB	SF		0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
ENV	STP-FY00RAB	SF		0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$6,000
ENV	5309-FG	SF San Jose		0	\$2,700	\$0	\$0	\$0	\$0	\$0	\$2,700
PSE	OTHER LOCAL	SF		0	\$0	\$0	\$27,300	\$0	\$0	\$0	\$27,300
PSE	XTRAN	SF		0	\$0	\$0	\$0	\$0	\$4,300	\$0	\$4,300
					\$30,800	\$0	\$27,300	\$0	\$4,300	\$0	\$62,400

Amendment Number: 05-00 Status: Active County: SF Sponsor: BART Implementating Agency: BART

Project Name: 16th St Mission Station N.E. Plaza Improvements Project Type: Mass Transit - Buildings & Oth Mode: Transit

Description: San Francisco: NE corner of Mission & 16th St; Various improvements including new plaza paving removal of walls/fences that obscure sightlines & limit access

& new landscaping.

Reason: 2005 TIP Development - Transfer-in \$1,298,000 from sf-010031.

Review: Administrative Approval Purpose: Other CTIPS ID: 20600002177

Air Quality Exempt: Bicycle and pedestrian facilities

TIP Funding:	(All Funding Figure	es are displayed in	Thousands	)							
Phase	Fund Source	County UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	TEA-FY02TLC	SF			\$1,298	\$0	\$0	\$0	\$0	\$0	\$1,298
CON	XTRAN	SF			\$23	\$0	\$0	\$0	\$0	\$0	\$23
CON	XTRAN	SF			\$0	\$0	\$0	\$2,099	\$0	\$0	\$2,099
ENV	XTRAN	SF			\$0	\$0	\$29	\$0	\$0	\$0	\$29
ENV	XTRAN	SF			\$28	\$0	\$0	\$0	\$0	\$0	\$28
PSE	XTRAN	SF			\$0	\$0	\$0	\$450	\$0	\$0	\$450
PSE	XTRAN	SF			\$0	\$0	\$70	\$0	\$0	\$0	\$70
					\$1,349	\$0	\$99	\$2,549	\$0	\$0	\$3,997

Amendment Number: 05-00 Status: Active County: SF Sponsor: BART Implementating Agency: BART

Project Name: Talking Sign Installations Project Type: Mass Transit - Buildings & Oth Mode: Transit

**Description:** San Francisco: Embarcadero, Montgomery, Powell and the Civic Center BART stations; Install talking signs for the visually impaired.

Reason: 2005 TIP Development Hwy Route:

Review: Administrative Approval Purpose: Other CTIPS ID: 20600002220

Air Quality Exempt: Bicycle and pedestrian facilities

**ITS Project:** 

TIP Funding:	(All Funding Figure	es are displayed	l in Thousands	s)							
Phase	Fund Source	County U	A PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	OTHER LOCAL	SF			\$0	\$0	\$0	\$1,017	\$0	\$0	\$1,017
PSE	OTHER LOCAL	SF			\$0	\$0	\$0	\$63	\$0	\$0	\$63
					\$0	\$0	\$0	\$1,080	\$0	\$0	\$1,080

Amendment Number: 05-00 Status: Active County: SF Sponsor: MUNI Implementating Agency: MUNI

Project Name: Treasure Island Permanent Ferry Terminal Project Type: Mass Transit - Ferry Mode: Transit

**Description:** Treasure Island: Ferry Terminal; Final Design and engineering for permanent Ferry Terminal.

Reason: 2005 TIP Development Hwy Route:

Review: Project Review Purpose: Expansion CTIPS ID: 20600002271

Air Quality Exempt: Non-Exempt Project

**ITS Project:** 

<b>TIP Funding:</b>	(All Funding Figure	es are displayed in Thousand	s)							
Phase	Fund Source	County UA PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
ENV	ST-CASH	SF		\$58	\$0	\$0	\$0	\$0	\$0	\$58
PSE	1064 FERRY-D	SF SF/Oakland		\$800	\$0	\$0	\$0	\$0	\$0	\$800
PSE	OTHER LOCAL	SF		\$200	\$0	\$0	\$0	\$0	\$0	\$200
				\$1,058	\$0	\$0	\$0	\$0	\$0	\$1,058

Implementating Agency: MUNI Amendment Number: 05-19 Status: Proposed County: SF Sponsor: MUNI

3rd St. LRT: Ph 2 - New Central Subway Project Type: Mass Transit - Rail Mode: Transit **Project Name:** 

San Francisco: North-south alignment under 4th St. to Market, then under Geary to Stockton & under Stockton to Clay St; Extend the Light Rail line project **Description:** 

includes procurement of four LRVs.

Reason: Amend in New Starts earmark in FY2006. **Hwy Route:** 

Purpose: Expansion CTIPS ID: 20600002267 Review: Project Review

Air Quality Exempt: Non-Exempt Project

**ITS Project:** Yes

TIP Funding:	(All Funding Figure	s are disp	layed in Th	ousands)	)							
Phase	Fund Source	County	y UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	XTRAN	SF			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	5309-NRS	SF	SF/Oakland		0	\$1,475	\$0	\$0	\$0	\$0	\$0	\$1,475
ENV	5309-NRS	SF	SF/Oakland		0	\$8,858	\$0	\$0	\$0	\$0	\$0	\$8,858
ENV	TCRP	SF			0	\$14,000	\$0	\$0	\$0	\$0	\$0	\$14,000
PSE	XTRAN	SF			0	\$0	\$0	\$11,861	\$0	\$0	\$0	\$11,861
PSE	XTRAN	SF			0	\$13,500	\$0	\$0	\$0	\$0	\$0	\$13,500
PSE	5309-NRS	SF			0	\$0	\$0	\$9,920	\$0	\$0	\$0	\$9,920
PSE	XTRAN	SF			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	5309-NRS	SF	SF/Oakland		0	\$0	\$0	\$0	\$24,503	\$0	\$0	\$24,503
		•				\$37,833	\$0	\$21,781	\$24,503	\$0	\$0	\$84,117

**Amendment Number: 05-10** Status: Active County: SF **Sponsor: MUNI Implementating Agency: MUNI** 

3rd St. LRT: Ph 2 - New Central Subway Project Type: Mass Transit - Rail Mode: Transit **Project Name:** 

**Description:** San Francisco: North-south alignment under 3rd St to Market, then under Geary to Stockton & under Stockton to Clay St; Extend the Light Rail line project

includes procurement of four LRVs.

Reason: Transfer FY05 New Starts Earmark into this project from SF-970105 3rd Street LRT Extension Ph 1 (Same project Hwy Route:

Review: Project Review Purpose: Expansion CTIPS ID: 20600002267

Air Quality Exempt: Non-Exempt Project

**ITS Project:** 

**TIP Funding:** 

(All Funding Figures are displayed in Thousands) **Apport Carry over** to FY04/05 Year **Phase Fund Source** County UA **PPNO Prior** FY04/05 FY 05/06 FY 06/07 Later Total

CON	XTRAN	SF		\$0	\$0	\$0	\$24,000	\$0	\$0	\$24,000
ENV	TCRP	SF		\$14,000	\$0	\$0	\$0	\$0	\$0	\$14,000
ENV	5309-NRS	SF	SF/Oakland	\$1,475	\$0	\$0	\$0	\$0	\$0	\$1,475
ENV	5309-NRS	SF	SF/Oakland	\$8,858	\$0	\$0	\$0	\$0	\$0	\$8,858
PSE	XTRAN	SF		\$13,500	\$0	\$0	\$0	\$0	\$0	\$13,500
PSE	XTRAN	SF		\$0	\$0	\$0	\$28,300	\$0	\$0	\$28,300
PSE	5309-NRS	SF		\$0	\$0	\$9,920	\$0	\$0	\$0	\$9,920
PSE	XTRAN	SF		\$0	\$0	\$20,000	\$0	\$0	\$0	\$20,000
				\$37,833	\$0	\$29,920	\$52,300	\$0	\$0	\$120,053

Amendment Number: 05-00 Status: Active County: SF Sponsor: SF City/County Implementating Agency: SF County TA

Project Name: South Basin Bridge Project Type: Highway - Bridge Mode: Local Rd

Description: San Francisco: Hunters Point Shipyard - Highway 101; Construct Bridge to provide direct access to Hunters Point Shipyard from Highway 101. Environmental

studies only.

Reason: 2005 TIP Development Hwy Route:

Review: Project Review Purpose: Expansion CTIPS ID: 20600002268

Air Quality Exempt: Engineering to access social, economic, and environmental effects of the proposed action or alternatives to that action

**ITS Project:** 

<b>TIP Funding:</b>	(All Funding Figure	es are displayed in Thousands	)							
Phase	Fund Source	County UA PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
ENV	OTHER LOCAL	SF		\$1,344	\$0	\$0	\$0	\$0	\$0	\$1,344
ENV	OTHER LOCAL	SF		\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
ENV	TEA 21 DEMO	SF SF/Oakland		\$9,375	\$9,375	\$0	\$0	\$0	\$0	\$9,375
ROW	OTHER LOCAL	SF		\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000
				\$10,719	\$9,375	\$1,000	\$1,000	\$0	\$0	\$12,719

Amendment Number: 05-12 Status: Active County: SF Sponsor: MUNI Implementating Agency: MUNI

Project Name: Preventive Maintenance Project Type: Mass Transit Mode: Transit

**Description:** SF. Muni: Operating assistance to aid the agency with its preventative maintenance activities on its fleet.

Reason: Add FY 2005-06 FTA Formula Funds. Hwy Route:

Review: Administrative Approval Purpose: System Management CTIPS ID: 20600002282

Air Quality Exempt: Operating assistance to transit agencies

TIP Funding	յ։ (All Funding Figure	es are disp	layed in Th	ousands)	)							
Phase	Fund Source	County	y UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	5307-CAP	SF	SF/Oakland		0	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$10,000
CON	OTHER LOCAL	SF			0	\$3,505	\$0	\$0	\$0	\$0	\$0	\$3,505
CON	5307-CAP	SF	SF/Oakland		0	\$14,016	\$0	\$0	\$0	\$0	\$0	\$14,016
CON	5307-CAP	SF	SF/Oakland		0	\$0	\$0	\$0	\$16,991	\$0	\$0	\$16,991
CON	5307-CAP	SF	SF/Oakland		0	\$0	\$0	\$15,000	\$0	\$0	\$0	\$15,000
CON	OTHER LOCAL	SF			0	\$0	\$0	\$4,907	\$0	\$0	\$0	\$4,907
CON	OTHER LOCAL	SF			0	\$2,500	\$2,500	\$0	\$0	\$0	\$0	\$2,500
CON	OTHER LOCAL	SF			0	\$0	\$0	\$0	\$4,250	\$0	\$0	\$4,250
						\$30,021	\$12,500	\$19,907	\$21,241	\$0	\$0	\$71,169

Amendment Number: 05-00 Status: Active County: SF Sponsor: GGBHTD Implementating Agency: GGBHTD

Project Name: GGBHTD San Francisco Ferry Berth Facility Project Type: Mass Transit - Other Mode: Transit

Description: San Francisco: Along the Embarcadero btw Piers 1 and 2; Construct berthing facility at a separate location to replace current facility

Reason: 2005 TIP Development Hwy Route:

Review: Project Review Purpose: System Management CTIPS ID: 20600002391

Air Quality Exempt: Non-Exempt Project

<b>TIP Funding:</b>	(All Funding Figure	es are displayed in Thousand	s)							
Phase	Fund Source	County UA PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	OTHER LOCAL	SF		\$250	\$0	\$0	\$0	\$0	\$0	\$250
CON	1064 FERRY-D	SF SF/Oakland		\$500	\$500	\$0	\$0	\$0	\$0	\$500
CON	OTHER LOCAL	SF		\$125	\$125	\$0	\$0	\$0	\$0	\$125
CON	RTIP-02-F/ST	SF		\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000
CON	OTHER LOCAL	SF		\$0	\$0	\$0	\$1,570	\$0	\$0	\$1,570
PSE	OTHER LOCAL	SF		\$100	\$0	\$0	\$0	\$0	\$0	\$100
				\$975	\$625	\$0	\$1,570	\$0	\$1,000	\$3,545

Amendment Number: 05-12 Status: Active County: SF Sponsor: FHWA Implementating Agency: FHWA

Project Name: Golden Gate National Park Road Rehab Project Type: Local Roads - Pavement Mode: Local Rd

Description: San Francisco: Golden Gate Natl Park: Field Rd from Conzelman Rd to Bunker Rd, from Alexander Rd to E. Fort Baker, & on McCullough Rd from Conzelman

Rd to Bunker Rd; Rehab roadway.

Reason: Add new funding.

Hwy Route:

Review: Administrative Approval Purpose: Maintenance/Rehabilitation CTIPS ID: 20600002345

Air Quality Exempt: Pavement resurfacing and/or rehabilitation

TIP Funding:	(All Funding Figure	es are displayed in	Thousands	)							
Phase	Fund Source	County UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	FLHP-PLH	SF		0	\$0	\$0	\$0	\$0	\$9,143	\$0	\$9,143
CON	FLHP-PLH	SF		0	\$2,106	\$0	\$0	\$0	\$0	\$0	\$2,106
CON	FLHP-PLH	SF		0	\$0	\$0	\$0	\$8,331	\$0	\$0	\$8,331
CON-CT	FLHP-PLH	SF		0	\$0	\$0	\$0	\$400	\$0	\$0	\$400
CON-CT	FLHP-PLH	SF		0	\$0	\$0	\$0	\$0	\$400	\$0	\$400
CON-CT	FLHP-PLH	SF		0	\$0	\$0	\$0	\$0	\$0	\$400	\$400
ENV	FLHP-PLH	SF		0	\$0	\$0	\$200	\$0	\$0	\$0	\$200
ENV	FLHP-PLH	SF		0	\$200	\$0	\$0	\$0	\$0	\$0	\$200
ENV	FLHP-PLH	SF		0	\$0	\$0	\$0	\$500	\$0	\$0	\$500
PSE	FLHP-PLH	SF		0	\$200	\$0	\$0	\$0	\$0	\$0	\$200
					\$2,506	\$0	\$200	\$9,231	\$9,543	\$400	\$21,880

Amendment Number: 05-19 Status: Proposed County: SF Sponsor: MUNI Implementating Agency: MUNI

Project Name: Security Improvements & Graffiti Prevention Project Type: Mass Transit - Other Mode: Transit

**Description:** Muni: Security improvements for facilities, vehicles and equipment. Includes CCTV, fencing, gates, lighting, electronic signage, and prompt graffiti cleanup to

secure Muni assets and deter vandalism.

(All Funding Figures are displayed in Thousands)

Reason: Amend in Section 5307 Surplus funds in FY2007 & FY2008.

Review: Administrative Approval Purpose: Other CTIPS ID: 20600002471

Air Quality Exempt: Transportation enhancement activities (excepting rehabilitation and operation of historic transportation buildings, structures, or facilities

ITS Project: Yes

TIP Funding:	(All Funding Figure	es are disp	olayed in Th	ousands)								
Phase	Fund Source	Count	y UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	XTRAN	SF	SF/Oakland		0	\$2,286	\$0	\$0	\$0	\$0	\$0	\$2,286
CON	5309-BUS	SF	SF/Oakland		0	\$150	\$0	\$0	\$0	\$0	\$0	\$150
CON	TSGP	SF			0	\$0	\$0	\$2,900	\$0	\$0	\$0	\$2,900
CON	OTHER LOCAL	SF			0	\$0	\$0	\$0	\$0	\$0	\$101	\$101
CON	OTHER LOCAL	SF			0	\$0	\$0	\$0	\$0	\$669	\$0	\$669
CON	OTHER LOCAL	SF	SF/Oakland		0	\$312	\$0	\$0	\$0	\$0	\$0	\$312
CON	5307-CAP	SF	SF/Oakland		0	\$0	\$0	\$0	\$0	\$2,675	\$0	\$2,675
CON	5307-CAP	SF	SF/Oakland		0	\$0	\$0	\$0	\$0	\$0	\$404	\$404
						\$2,748	\$0	\$2,900	\$0	\$3,343	\$505	\$9,496

Amendment Number: 05-00 Status: Active County: SF Sponsor: MUNI Implementating Agency: MUNI

Project Name: Security Improvements & Graffiti Prevention Project Type: Mass Transit - Other Mode: Transit

**Description:** Muni: Security improvements for facilities, vehicles and equipment. Includes CCTV, fencing, lighting, and prompt graffiti cleanup to secure and deter vandalism.

Reason: 2005 TIP Development Hwy Route:

Review: Administrative Approval Purpose: Other CTIPS ID: 20600002471

Air Quality Exempt: Transportation enhancement activities (excepting rehabilitation and operation of historic transportation buildings, structures, or facilities

**ITS Project:** 

TIP Funding:

rir i unung.	(All I dildling I igule	s are displayed iii	mousanus								
				Apport		Carry over					
Phase	Fund Source	County UA	PPNO	Year	Prior	to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	5309-BUS	SF SF/Oaklar	nd		\$150	\$0	\$0	\$0	\$0	\$0	\$150

CON	XTRAN	SF	SF/Oakland	\$2,286	\$0	\$0	\$0	\$0	\$0	\$2,286
CON	OTHER LOCAL	SF	SF/Oakland	\$312	\$0	\$0	\$0	\$0	\$0	\$312
				\$2,748	\$0	\$0	\$0	\$0	\$0	\$2,748

Amendment Number: 05-00 Status: Active County: SF Sponsor: SF County TA Implementating Agency: SF County TA

Project Name: 3-Year Bike/Ped Safety & Educational Campaign Project Type: Bike/Pedestrian Mode: Local Rd

**Description:** San Francisco: 3-year bicycle and pedestrian related safety and educational campaign.

Reason: 2005 TIP Development Hwy Route:

Review: Administrative Approval Purpose: Other CTIPS ID: 20600002475

Air Quality Exempt: Bicycle and pedestrian facilities

**ITS Project:** 

TIP Funding	: (All Funding Figure	es are displayed in Thousands	3)						
Phase	Fund Source	County UA PPNO	Apport Year Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
PSE	OTHER LOCAL	SF	\$0	\$0	\$77	\$0	\$0	\$0	\$77
PSE	OTHER LOCAL	SF	\$84	\$0	\$0	\$0	\$0	\$0	\$84
PSE	STATE TEA	SF SF/Oakland	\$499	\$0	\$0	\$0	\$0	\$0	\$499
PSE	STATE TEA	SF	\$460	\$0	\$0	\$0	\$0	\$0	\$460
PSE	OTHER LOCAL	SF	\$79	\$0	\$0	\$0	\$0	\$0	\$79
PSE	STATE TEA	SF	\$0	\$0	\$457	\$0	\$0	\$0	\$457
			\$1,122	\$0	\$534	\$0	\$0	\$0	\$1,656

Amendment Number: 05-00 Status: Active County: SF Sponsor: MUNI Implementating Agency: MUNI

Project Name: Geneva Historic Car Enclosure Project Type: Mass Transit - Other Mode: Transit

Description: San Francisco: Geneva Yard; Build canopy over 4 to 6 tracks to provide weather protection for vulnerable MUNI"s historic rail fleet to minimize deterioration of the

HLRV cars.

Reason: 2005 TIP Development Hwy Route:

Review: Administrative Approval Purpose: Other CTIPS ID: 20600002660

Air Quality Exempt: Purchase of office, shop, and operating equipment for existing facilities

**ITS Project:** 

TIP Funding:	(All Funding Figure	es are displayed in Thousands	)							
Phase	Fund Source	County UA PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	5307-CAP	SF SF/Oakland		\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500
CON	XTRAN	SF		\$150	\$0	\$0	\$0	\$0	\$0	\$150
CON	BT664	SF		\$625	\$0	\$0	\$0	\$0	\$0	\$625
				\$3,275	\$0	\$0	\$0	\$0	\$0	\$3,275

Amendment Number: 05-03 Status: Active County: SF Sponsor: MUNI Implementating Agency: MUNI

Project Name: Motor Coach Clean Air Device Retrofit Project Type: Mass Transit - Other Mode: Transit

**Description:** San Francisco MUNI: Retrofit motor coaches with catalyst devices.

Reason: Amend-in CMAQ funds of \$365,000 and local funds of \$535,000 in FY05 and delete local prior funds of \$393,000 Hwy Route:

Review: Administrative Approval Purpose: Maintenance/Rehabilitation CTIPS ID: 20600002906

Air Quality Exempt: Rehabilitation of transit vehicles

TIP Funding:	(All Funding Figure	s are display	ed in Thousands	<b>(a)</b>							
Phase	Fund Source	County	UA PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	AIR BOARD	SF			\$534	\$0	\$0	\$0	\$0	\$0	\$534
CON	AIR BOARD	SF			\$216	\$0	\$0	\$0	\$0	\$0	\$216
CON	OTHER LOCAL	SF SF	/Oakland		\$0	\$0	\$535	\$0	\$0	\$0	\$535
CON	5309-BUS	SF			\$872	\$0	\$0	\$0	\$0	\$0	\$872
CON	5307-CAP	SF			\$2,903	\$0	\$0	\$0	\$0	\$0	\$2,903
CON	BT664	SF			\$394	\$0	\$0	\$0	\$0	\$0	\$394
CON	OTHER LOCAL	SF			\$750	\$0	\$0	\$0	\$0	\$0	\$750
CON	CMAQ-T3-1-AQ	SF			\$3,038	\$0	\$0	\$0	\$0	\$0	\$3,038
CON	CMAQ-T3-1-AQ	SF SF	/Oakland		\$0	\$0	\$365	\$0	\$0	\$0	\$365
					\$8,707	\$0	\$900	\$0	\$0	\$0	\$9,607

Amendment Number: 05-12 Status: Active County: SF Sponsor: MUNI Implementating Agency: MUNI

Project Name: Motor coach rehab - 12 artics Project Type: Mass Transit - Bus Mode: Transit

**Description:** Muni: Major Rehab 12, 60ft motor coach artics.

Reason: Transfer out \$3,174,344 in Section 5307 funding in FY 2005 to Munis Prev. Maint. project and change scope from Hwy Route:

Review: Administrative Approval Purpose: Maintenance/Rehabilitation CTIPS ID: 20600002864

Air Quality Exempt: Rehabilitation of transit vehicles

**ITS Project:** 

TIP Funding:	(All Funding Figure	es are displayed in Thousands	)							
Phase	Fund Source	County UA PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	BT664	SF	0	\$0	\$0	\$794	\$0	\$0	\$0	\$794
CON	5307-CAP	SF SF/Oakland	0	\$3,125	\$3,125	\$0	\$0	\$0	\$0	\$3,125
CON	BT664	SF	0	\$782	\$782	\$0	\$0	\$0	\$0	\$782
				\$3,907	\$3,907	\$794	\$0	\$0	\$0	\$4,701

Amendment Number: 05-12 Status: Active County: SF Sponsor: MUNI Implementating Agency: MUNI

Project Name: Motor coach repl 455 - 51 40" new flyers Project Type: Mass Transit - Bus Mode: Transit

**Description:** Muni: Replace 51-40" 1989 new flyers with 51-40" alternative fuels vehicles.

**Reason:** Amend in FY06 FTA Section 5307 Funds into the project.

Hwy Route:

Review: Administrative Approval Purpose: Other CTIPS ID: 20600002907

Air Quality Exempt: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

<b>TIP Funding:</b>	(All Funding Figure	es are disp	layed in Th	ousands)	)							
Phase	Fund Source	County	y UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	BT664	SF			0	\$267	\$267	\$0	\$0	\$0	\$0	\$267
CON	5307-CAP	SF	SF/Oakland		0	\$0	\$0	\$18,819	\$0	\$0	\$0	\$18,819
CON	OTHER LOCAL	SF			0	\$0	\$0	\$0	\$947	\$0	\$0	\$947
CON	BT664	SF			0	\$0	\$0	\$71	\$0	\$0	\$0	\$71
CON	OTHER LOCAL	SF			0	\$0	\$0	\$21,529	\$0	\$0	\$0	\$21,529
CON	5307-CAP	SF	SF/Oakland		0	\$0	\$0	\$0	\$3,784	\$0	\$0	\$3,784
CON	5307-CAP	SF	SF/Oakland		0	\$1,065	\$1,065	\$0	\$0	\$0	\$0	\$1,065
						\$1,332	\$1,332	\$40,420	\$4,731	\$0	\$0	\$46,483
End of TIP ID	SE 020040											

Amendment Number: 05-12 Status: Active County: SF Sponsor: MUNI Implementating Agency: MUNI

Project Name: Bus Repl: 5 40" & 30 30" Alt Fuel Vehicles Project Type: Mass Transit - Bus Mode: Transit

**Description:** Muni: Replace 35 1990 30ft Orions with 5 40ft and 30 30ft alternative fuel vehicles.

Reason: Amend in FY06 through FY08 FTA Section 5307 Funds into the project.

Review: Administrative Approval Purpose: Transit Operations CTIPS ID: 20600002865

Air Quality Exempt: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

## **ITS Project:**

TIP Funding:	(All Funding Figures are displayed in Thousands)											
Phase	Fund Source	County	y UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	OTHER LOCAL	SF			0	\$0	\$0	\$0	\$17,571	\$0	\$0	\$17,571
CON	OTHER LOCAL	SF			0	\$0	\$0	\$1,724	\$0	\$0	\$0	\$1,724
CON	5307-CAP	SF	SF/Oakland		0	\$615	\$615	\$0	\$0	\$0	\$0	\$615
CON	5307-CAP	SF	SF/Oakland		0	\$0	\$0	\$1,705	\$0	\$0	\$0	\$1,705
CON	5307-CAP	SF	SF/Oakland		0	\$0	\$0	\$6,895	\$0	\$0	\$0	\$6,895
CON	BT664	SF			0	\$154	\$154	\$0	\$0	\$0	\$0	\$154
CON	TPRD	SF			0	\$498	\$498	\$0	\$0	\$0	\$0	\$498
CON	OTHER LOCAL	SF			0	\$0	\$0	\$2,140	\$0	\$0	\$0	\$2,140
CON	5307-CAP	SF	SF/Oakland		0	\$0	\$0	\$0	\$8,775	\$0	\$0	\$8,775
						\$1,267	\$1,267	\$12,464	\$26,346	\$0	\$0	\$40,077

**Hwy Route:** 

Amendment Number: 05-12 Status: Active County: SF Sponsor: MUNI Implementating Agency: MUNI

Project Name: Repl.10 1998 and 24 2001 Mini Vans Project Type: Mass Transit - Paratransit Mode: Transit

**Description:** Muni: Replace 10 1998 and 24 2001 accessible ramped minivans with conversion vans for paratransit service.

**Reason:** Amend in FY06 through FY08 FTA Section 5307 Funds into the project. **Hwy Route:** 

Review: Administrative Approval Purpose: Maintenance/Rehabilitation CTIPS ID: 20600002866

Air Quality Exempt: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

## **ITS Project:**

TIP Funding:	(All Funding Figure	s are dis	splayed in 1	housands	•							
	Fund Source	Cour	nty UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	OTHER LOCAL	SF			0	\$215	\$215	\$0	\$0	\$0	\$0	\$215
CON	BT664	SF			0	\$85	\$85	\$0	\$0	\$0	\$0	\$85
CON	OTHER LOCAL	SF			0	\$0	\$0	\$0	\$588	\$0	\$0	\$588
CON	5307-CAP	SF	SF/Oaklan	d	0	\$0	\$0	\$0	\$2,121	\$0	\$0	\$2,121
CON	5307-CAP	SF	SF/Oaklan	d	0	\$859	\$859	\$0	\$0	\$0	\$0	\$859
						\$1,159	\$1,159	\$0	\$2,709	\$0	\$0	\$3,868

Amendment Number: 05-19 Status: Proposed County: SF Sponsor: MUNI Implementating Agency: MUNI

Project Name: Wayside fare collection equip Project Type: Mass Transit - Bus Mode: Transit

**Description:** Muni: Replacement of life-expired fare collection equipment to enable Translink implementation.

Reason: Amend in Section 5307 Surplus funds in FY08.

Review: Project Review Purpose: Transit Operations CTIPS ID: 20600002867

Air Quality Exempt: Non-Exempt Project

ITS Project: Yes

TIP Funding:	(All Funding Figure	s are disp	layed in Th	ousands)								
Phase	Fund Source	County	y UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	OTHER LOCAL	SF	SF/Oakland		0	\$0	\$0	\$0	\$0	\$0	\$175	\$175
CON	BT-RM2-CAP	SF	SF/Oakland		0	\$0	\$0	\$0	\$2,732	\$0	\$0	\$2,732
CON	XTRAN	SF			0	\$0	\$0	\$0	\$62	\$0	\$0	\$62
CON	5309-FG	SF	SF/Oakland		0	\$0	\$0	\$4,182	\$0	\$0	\$0	\$4,182
CON	5309-FG	SF	SF/Oakland		0	\$2,445	\$2,445	\$0	\$0	\$0	\$0	\$2,445
CON	5307-CAP	SF	SF/Oakland		0	\$1,149	\$1,149	\$0	\$0	\$0	\$0	\$1,149
CON	BT664	SF			0	\$0	\$0	\$512	\$0	\$0	\$0	\$512
CON	OTHER LOCAL	SF			0	\$0	\$0	\$1,046	\$0	\$0	\$0	\$1,046
CON	5307-CAP	SF	SF/Oakland		0	\$0	\$0	\$2,045	\$0	\$0	\$0	\$2,045
CON	5307-CAP	SF	SF/Oakland		0	\$0	\$0	\$0	\$0	\$0	\$700	\$700
CON	OTHER LOCAL	SF			0	\$288	\$288	\$0	\$0	\$0	\$0	\$288
CON	5309-FG	SF	SF/Oakland		0	\$0	\$0	\$0	\$3,882	\$0	\$0	\$3,882
CON	OTHER LOCAL	SF			0	\$612	\$612	\$0	\$0	\$0	\$0	\$612
						\$4,494	\$4,494	\$7,785	\$6,676	\$0	\$875	\$19,830

Amendment Number: 05-12 Status: Active County: SF Sponsor: MUNI Implementating Agency: MUNI

Project Name: Wayside fare collection equip Project Type: Mass Transit - Bus Mode: Transit

**Description:** Muni: Replacement of life-expired fare collection equipment to enable Translink implementation.

Reason: Amend in FY06 through FY08 FTA Section 5307 Funds into the project.

Review: Administrative Approval Purpose: Transit Operations CTIPS ID: 20600002867

Air Quality Exempt: Purchase of operating equipment for vehicles (e.g. radios, fareboxes, lifts, etc.)

**ITS Project:** 

TIP Funding:	(All Funding Figure	es are display	yed in The	ousands)								
Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	5307-CAP	SF SF	F/Oakland		0	\$1,149	\$1,149	\$0	\$0	\$0	\$0	\$1,149
CON	OTHER LOCAL	SF			0	\$612	\$612	\$0	\$0	\$0	\$0	\$612
CON	5309-FG	SF SF	F/Oakland		0	\$0	\$0	\$4,182	\$0	\$0	\$0	\$4,182
CON	OTHER LOCAL	SF			0	\$288	\$288	\$0	\$0	\$0	\$0	\$288
CON	5309-FG	SF SF	F/Oakland		0	\$0	\$0	\$0	\$3,882	\$0	\$0	\$3,882
CON	BT664	SF			0	\$0	\$0	\$512	\$0	\$0	\$0	\$512
CON	OTHER LOCAL	SF			0	\$0	\$0	\$0	\$971	\$0	\$0	\$971
CON	5309-FG	SF SF	F/Oakland		0	\$2,445	\$2,445	\$0	\$0	\$0	\$0	\$2,445
CON	5307-CAP	SF SF	F/Oakland		0	\$0	\$0	\$2,045	\$0	\$0	\$0	\$2,045
CON	OTHER LOCAL	SF			0	\$0	\$0	\$1,046	\$0	\$0	\$0	\$1,046
			·	·		\$4,494	\$4,494	\$7,785	\$4,853	\$0	\$0	\$17,132

**Hwy Route:** 

Amendment Number: 05-00 Status: Active County: SF Sponsor: TBJPA Implementating Agency: TBJPA

Project Name: Transbay Terminal/Caltrain Downtown Ext - ROW Project Type: Mass Transit Mode: Transit

**Description:** San Francisco: Transbay Terminal; Procure ROW to Reconstruct Terminal on present site.

Reason: Hwy Route:

Review: Administrative Approval Purpose: Expansion CTIPS ID: 20600002941

Air Quality Exempt: Non-Exempt Project

**ITS Project:** 

TIP Funding:	(All Funding Figure	s are displayed in 1	Thousands)								
Phase	Fund Source	County UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
ROW	XTRAN	SF			\$0	\$0	\$10,000	\$0	\$0	\$0	\$10,000
					\$0	\$0	\$10,000	\$0	\$0	\$0	\$10,000

Amendment Number: 05-00 Status: Active County: SF Sponsor: MUNI Implementating Agency: MUNI

Project Name: 3rd Street Light Rail - AB 3090 Reimbursement Project Type: Mass Transit - Rail Mode: Transit

**Description:** AB 3090 Reimbursement for 3rd Street Light Rail Project

Reason: Hwy Route:

Review: Administrative Approval Purpose: Expansion CTIPS ID: 20600002943

Air Quality Exempt: Specific activities which do not involve or lead directly to construction

**ITS Project:** 

<b>TIP Funding:</b>	(All Funding Figure	s are displayed in	Thousands	)							
Phase	Fund Source	County UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	AB3090-F/ST	SF			\$0	\$0	\$0	\$0	\$0	\$22,570	\$22,570
					\$0	\$0	\$0	\$0	\$0	\$22,570	\$22,570
	0.00000										

Amendment Number: 05-05 Status: Active County: SF Sponsor: MTC Implementating Agency: MTC

Project Name: City CarShare Project Type: Local Roads - Other Mode: Local Rd

Description: San Francisco Bay Area; City Carshare; Promote car-sharing as a means of reducing automobile dependence. Project includes vehicle & software purchase Plus

improvements to points of departures.

Reason: Amend in RM2 funds.

Review: Administrative Approval Purpose: Other CTIPS ID: 20600002950

Air Quality Exempt: Continuation of ride-sharing and van-pooling promotion activities at current levels

**ITS Project:** 

TIP Funding:	(All Funding Figure	s are displaye	d in Thousands	)							
Phase	Fund Source	County L	JA PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	BT-RM2-CAP	SF		0	\$0	\$0	\$500	\$0	\$0	\$0	\$500
CON	OPFUNDS	SF		0	\$0	\$0	\$50	\$0	\$0	\$0	\$50
CON	BT-RM2-LOCAL	SF		0	\$0	\$0	\$0	\$0	\$0	\$500	\$500
CON	BT-RM2-CAP	SF		0	\$0	\$0	\$0	\$250	\$0	\$0	\$250
CON	BT-RM2-LOCAL	SF		0	\$0	\$0	\$0	\$500	\$0	\$0	\$500
CON	STP-Sec 115	SF		0	\$497	\$497	\$0	\$0	\$0	\$0	\$497
CON	BT-RM2-LOCAL	SF		0	\$0	\$0	\$0	\$0	\$750	\$0	\$750
					\$497	\$497	\$550	\$750	\$750	\$500	\$3,047

Amendment Number: 05-00 Status: Active County: SF Sponsor: SF County TA Implementating Agency: SF County TA

Project Name: San Francisco AB 3090 Replacement Project Project Type: Other Mode: Transit

**Description:** TBD AB 3090 Replacement Project

Reason: Amend in new AB3090 replacement project.

Hwy Route:

Review: Administrative Approval Purpose: Other CTIPS ID: 20600002942

Air Quality Exempt: Specific activities which do not involve or lead directly to construction

**ITS Project:** 

TIP Funding:	(All Funding Figure	es are displayed in '	Thousands)	)							
Phase	Fund Source	County UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	AB3090-F/ST	SF			\$0	\$0	\$0	\$0	\$0	\$33,322	\$33,322
					\$0	\$0	\$0	\$0	\$0	\$33,322	\$33,322

Amendment Number: 05-00 Status: Active County: SF Sponsor: Caltrans Implementating Agency: Caltrans

Project Name: Rte 1/Presidio Runoff Water Pollution Project Type: Highway - Other Mode: State Hwy

Description: Presidio: Near Mountain Lake Control; Construct dredging facility to remove sediment in the storm drain to improve water quality.

Reason: Hwy Route:

Review: Administrative Approval Purpose: Other CTIPS ID: 20600002960

Air Quality Exempt: Transportation enhancement activities (excepting rehabilitation and operation of historic transportation buildings, structures, or facilities

**ITS Project:** 

TIP Funding:	(All Funding Figure	es are displayed in	Thousands)								
Phase	Fund Source	County UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	ITIP-TE-F/St	SF			\$0	\$0	\$0	\$525	\$0	\$0	\$525
CON-CT	ITIP-TE-F/St	SF			\$0	\$0	\$0	\$50	\$0	\$0	\$50
PSE	ITIP-TE-F/St	SF			\$0	\$0	\$70	\$0	\$0	\$0	\$70
ROW-CT	ITIP-TE-F/St	SF			\$0	\$0	\$5	\$0	\$0	\$0	\$5
					\$0	\$0	\$75	\$575	\$0	\$0	\$650

Amendment Number: 05-00 Status: Active County: SF Sponsor: SF-WTA Implementating Agency: SF-WTA

Project Name: WTA Ferry Expansion Studies. Project Type: Mass Transit - Ferry Mode: Transit

Description: Regionwide: Studies to determine environmental impact of expanded ferry service in the Bay Area (South San Francisco, Downtown SF, Berkeley, Port Sonoma,

Richmond).

Reason: Hwy Route:

Review: Administrative Approval Purpose: Other CTIPS ID: 20600003344

Air Quality Exempt: Engineering to access social, economic, and environmental effects of the proposed action or alternatives to that action

**ITS Project:** 

TIP Funding:	(All Funding Figure	es are displayed in '	Thousands	)							
Phase	Fund Source	County UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
ENV	BT-RM2-CAP	SF			\$0	\$0	\$2,700	\$0	\$0	\$0	\$2,700
					\$0	\$0	\$2,700	\$0	\$0	\$0	\$2,700

Amendment Number: 05-00 Status: Active County: SF Sponsor: SF-WTA Implementating Agency: SF-WTA

Project Name: WTA Planning Activities Project Type: Mass Transit - Ferry Mode: Transit

**Description:** Water Transit Authority: Planning Activities for expanding ferry service in the Bay Area.

Reason: Hwy Route:

Review: Administrative Approval Purpose: Other CTIPS ID: 20600003345

Air Quality Exempt: Specific activities which do not involve or lead directly to construction

**ITS Project:** 

TIP Funding:	(All Funding Figure	es are displayed in	Thousands)	)							
Phase	Fund Source	County UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
ENV	BT-RM2-OP	SF			\$0	\$0	\$3,000	\$0	\$0	\$0	\$3,000
					\$0	\$0	\$3,000	\$0	\$0	\$0	\$3,000

Amendment Number: 05-02 Status: Active County: SF Sponsor: SF DPW Implementating Agency: SF DPW

Project Name: 16th Street Rehabilitation Project Type: Local Roads - Pavement Mode: Local Rd

**Description:** San Francisco: On 16th street from Utah Street to Market Street; Rehabilitate roadway.

Reason: Amend-in STP/CMAQ Cycle 2 funding

Hwy Route:

Review: Administrative Approval Purpose: Maintenance/Rehabilitation CTIPS ID: 20600003457

Air Quality Exempt: Pavement resurfacing and/or rehabilitation

**ITS Project:** 

(All Funding Figures	are displa	yed in 1	Thousands)	•							
Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
XGEN	SF				\$0	\$0	\$0	\$895	\$0	\$0	\$895
STP-T3-2-SF-LSR	SF				\$0	\$0	\$0	\$2,673	\$0	\$0	\$2,673
					\$0	\$0	\$0	\$3,568	\$0	\$0	\$3,568
	Fund Source XGEN	Fund Source County XGEN SF STP-T3-2-SF-LSR SF	Fund Source County UA  XGEN SF  STP-T3-2-SF-LSR SF	Fund Source County UA PPNO XGEN SF STP-T3-2-SF-LSR SF	Fund Source County UA PPNO Year  XGEN SF  STP-T3-2-SF-LSR SF	Fund Source County UA PPNO Year Prior XGEN SF \$0 STP-T3-2-SF-LSR SF \$0 \$0	Fund Source County UA PPNO Year Prior to FY04/05  XGEN SF \$0 \$0  STP-T3-2-SF-LSR SF \$0 \$0  \$0 \$0	Fund Source         County         UA         PPNO         Apport Year         Prior to FY04/05         FY04/05           XGEN         SF         \$0         \$0         \$0           STP-T3-2-SF-LSR         SF         \$0         \$0         \$0           \$0         \$0         \$0         \$0	Fund Source         County         UA         PPNO         Year         Prior to FY04/05         FY04/05         FY 05/06           XGEN         SF         \$0         \$0         \$0         \$895           STP-T3-2-SF-LSR         SF         \$0         \$0         \$0         \$2,673           \$0         \$0         \$0         \$3,568	Fund Source         County         UA         PPNO         Apport Year         Carry over to FY04/05         FY04/05         FY 05/06         FY 06/07           XGEN         SF         \$0         \$0         \$0         \$895         \$0           STP-T3-2-SF-LSR         SF         \$0         \$0         \$0         \$2,673         \$0           \$0         \$0         \$0         \$3,568         \$0	Fund Source         County         UA         PPNO         Year         Prior to FY04/05         FY04/05         FY 05/06         FY 06/07         Later           XGEN         SF         \$0         \$0         \$0         \$895         \$0         \$0           STP-T3-2-SF-LSR         SF         \$0         \$0         \$0         \$2,673         \$0         \$0           \$0         \$0         \$0         \$3,568         \$0         \$0

Amendment Number: 05-02 Status: Active County: SF Sponsor: SF DPW Implementating Agency: SF DPW

Project Name: Valencia Street Rehabilitation Project Type: Local Roads - Pavement Mode: Local Rd

**Description:** San Francisco: Valencia Street from Cesar Chavez Street to Market Street; Rehabilitate roadway.

Reason: Amend-in STP/CMAQ Cycle 2 project Hwy Route:

Review: Administrative Approval Purpose: Maintenance/Rehabilitation CTIPS ID: 20600003458

Air Quality Exempt: Pavement resurfacing and/or rehabilitation

**ITS Project:** 

TIP Funding:	(All Funding Figures	are displa	yed in <sup>.</sup>	Thousands	)							
Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	STP-T3-2-SF-LSR	SF				\$0	\$0	\$0	\$0	\$2,673	\$0	\$2,673
CON	XGEN	SF				\$0	\$0	\$0	\$0	\$1,899	\$0	\$1,899
						\$0	\$0	\$0	\$0	\$4,572	\$0	\$4,572

Amendment Number: 05-10 Status: Active County: SF Sponsor: BART Implementating Agency: BART

Project Name: St. Charles St. Ped & Bike Project Project Type: Mass Transit - Other Mode: Transit

Description: San Francisco: Daly City BART Station; Constructs key pedestrian/bicycle link between San Francisco and the Daly City BART Station (TLC Project).

**Reason:** Revise project funding. Advance \$501k in STP funds from FY06 to FY05.

Review: Administrative Approval Purpose: Maintenance/Rehabilitation CTIPS ID: 20600003459

Air Quality Exempt: Transportation enhancement activities (excepting rehabilitation and operation of historic transportation buildings, structures, or facilities

## **ITS Project:**

<b>TIP Funding:</b>	(All Funding Figures	ll Funding Figures are displayed in Thousands)										
Phase	Fund Source	County UA P	Appor PNO Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total		
CON	OTHER LOCAL	SF		\$0	\$0	\$0	\$333	\$0	\$0	\$333		
CON	CMAQ-T3-2-TLC-R	SF SF/Oakland		\$0	\$0	\$500	\$0	\$0	\$0	\$500		
ENV	OTHER LOCAL	SF		\$0	\$0	\$11	\$0	\$0	\$0	\$11		
ENV	CMAQ-T3-2-TLC-R	SF SF/Oakland		\$0	\$0	\$1	\$0	\$0	\$0	\$1		
ROW	OTHER LOCAL	SF		\$0	\$0	\$0	\$4	\$0	\$0	\$4		
				\$0	\$0	\$512	\$337	\$0	\$0	\$849		

Amendment Number: 05-10 Status: Active County: SF Sponsor: SF DPW Implementating Agency: SF DPW

Project Name: Broadway Streetscape Improvements, Phase II Project Type: Bike/Pedestrian Mode: Bike Ped

Description: San Francisco: Broadway at Embarcadero; Streetscape improvements on Broadway, including bulb-outs, trees, pedestrian lighting, crosswalk enhancements

(TLC Program)

**Reason:** Revise project funding. Advance \$221k in CMAQ funds from FY06 to FY05.

Review: Administrative Approval Purpose: Maintenance/Rehabilitation CTIPS ID: 20600003460

Air Quality Exempt: Bicycle and pedestrian facilities

**ITS Project:** 

<b>TIP Funding:</b>	(All Funding Figures	are displa	yed in	Thousands)	1							
Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	CMAQ-T3-2-TLC-R	SF				\$0	\$0	\$0	\$0	\$1,779	\$0	\$1,779
CON	OTHER LOCAL	SF				\$0	\$0	\$0	\$0	\$231	\$0	\$231
ENV	CMAQ-T3-2-TLC-R	SF				\$0	\$0	\$221	\$0	\$0	\$0	\$221
ENV	OTHER LOCAL	SF				\$0	\$0	\$0	\$29	\$0	\$0	\$29
						\$0	\$0	\$221	\$29	\$2,010	\$0	\$2,260

Amendment Number: 05-05 Status: Active County: SF Sponsor: BART Implementating Agency: MUNI

Project Name: BART/MUNI Direct Connection Platform Project Type: Mass Transit - Rail Mode: Transit

Description: BART/MUNI; Embarcadero & Civic Center Stations; Provide a direct connection platform between the BART & MUNI at both stations.

Reason: Amend-In new RM2 project.

Hwy Route:

Review: Administrative Approval Purpose: System Management CTIPS ID: 20600003461

Air Quality Exempt: Transportation enhancement activities (excepting rehabilitation and operation of historic transportation buildings, structures, or facilities

**ITS Project:** 

TIP Funding:	(All Funding Figure	s are displayed in 1	Thousands)								_
Phase	Fund Source	County UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	BT-RM2-LOCAL	SF			\$0	\$0	\$0	\$0	\$3,000	\$0	\$3,000
					\$0	\$0	\$0	\$0	\$3,000	\$0	\$3,000

Amendment Number: 05-17 Status: Active County: SF Sponsor: Port of SF Implementating Agency: Port of SF

Project Name: Downtown Ferry Terminal Public Pier Project Type: Mass Transit - Ferry Mode: Bike Ped

Description: Downtown Ferry Terminal Public Pier - Develop a 637-foot public access pier for pedestrians and bicyclists on the recently constructed Ferry Terminal

breakwater, begins at the Agriculture Bldg and extends into San Francisco Bay.

Reason: Advance RTIP funding of \$400k into FY06.

Review: Administrative Approval Purpose: Expansion CTIPS ID: 20600003465

Air Quality Exempt: Bicycle and pedestrian facilities

**ITS Project:** 

TIP Funding:	(All Funding Figure	s are displayed	in Thousands	)							
Phase	Fund Source	County UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	OTHER LOCAL	SF		0	\$1,407	\$0	\$0	\$0	\$0	\$0	\$1,407
CON	RTIP-TE-F/St	SF		0	\$0	\$0	\$0	\$400	\$0	\$0	\$400
CON	OTHER LOCAL	SF		0	\$0	\$0	\$0	\$352	\$0	\$0	\$352
PSE	OTHER LOCAL	SF		0	\$75	\$0	\$0	\$0	\$0	\$0	\$75
					\$1,482	\$0	\$0	\$752	\$0	\$0	\$2,234

Amendment Number: 05-17 Status: Active County: SF Sponsor: SF Dept of Park Implementating Agency: SF Dept of Park

Project Name: Shared Lane Pavement Marking Project Type: Bicycle Mode: Bike Ped

Description: San Francisco: Paint about 1500 bicycle stencils on 21 miles of Class III bicycle routes and provide support for a complementary outdoor education program

targeted to both motorists and cyclists.

**Reason:** Advance STIP Funds of \$368k from FY07 to FY06.

Review: Administrative Approval Purpose: Expansion CTIPS ID: 20600003466

Air Quality Exempt: Bicycle and pedestrian facilities

**ITS Project:** 

TIP Funding:	(All Funding Figure	es are displayed in '	Thousands)	1							
Phase	Fund Source	County UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	RTIP-TE-F/St	SF		0	\$0	\$0	\$0	\$368	\$0	\$0	\$368
					\$0	\$0	\$0	\$368	\$0	\$0	\$368

Amendment Number: 05-08 Status: Active County: SF Sponsor: SF City/County Implementating Agency: SF City/County

Project Name: San Francisco Various Streets Rehabilitation Project Type: Local Roads - Pavement Mode: Local Rd

**Description:** San Francisco: Rehabilitate various roadways throughout the City including N. Point St. & Monterey Blvd. Project is consistent with 40 CFR Part 93.126, 127, 128,

Exempt Tables 2 & 3.

Reason: Amend in new project.

Hwy Route:

Review: Administrative Approval Purpose: Maintenance/Rehabilitation CTIPS ID: 20600003547

Air Quality Exempt: Pavement resurfacing and/or rehabilitation

**ITS Project:** 

<b>TIP Funding:</b>	(All Funding Figures	unding Figures are displayed in Thousands)											
Phase	Fund Source	County UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total		
CON	OTHER LOCAL	SF			\$0	\$0	\$0	\$78	\$0	\$0	\$78		
CON	STP-T3-A-SF-LSR	SF SF/Oaklan	d		\$0	\$0	\$1,500	\$0	\$0	\$0	\$1,500		
CON	OTHER LOCAL	SF			\$0	\$0	\$195	\$0	\$0	\$0	\$195		
CON	STP-T3-A-SF-LSR	SF SF/Oaklan	d		\$0	\$0	\$0	\$600	\$0	\$0	\$600		
					\$0	\$0	\$1,695	\$678	\$0	\$0	\$2,373		

Amendment Number: 05-12 Status: Active County: SF Sponsor: BART Implementating Agency: BART

Project Name: Balboa Park Walkway & Access Improvements Project Type: Bike/Pedestrian Mode: Bike Ped

Description: San Francisco: Balboa Park BART station; Bike/Ped improvements including walkway, new station entrance, and additional lighting.

Reason: Amend in new project.

Review: Administrative Approval Purpose: Other CTIPS ID: 20600003548

Air Quality Exempt: Bicycle and pedestrian facilities

**ITS Project:** 

TIP Funding:	(All Funding Figure	s are displayed in 1	Thousands)								
Phase	Fund Source	County UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	CMAQ-T3-2-RB	SF		0	\$0	\$0	\$0	\$841	\$0	\$0	\$841
CON	OTHER LOCAL	SF		0	\$0	\$0	\$0	\$86	\$0	\$0	\$86
PSE	OTHER LOCAL	SF		0	\$0	\$0	\$0	\$25	\$0	\$0	\$25
					\$0	\$0	\$0	\$952	\$0	\$0	\$952

Amendment Number: 05-12 Status: Active County: SF Sponsor: Caltrain Implementating Agency: Caltrain

Project Name: Downtown SF Bikestation Operations Project Type: Bicycle Mode: Bike Ped

Description: Caltrain: downtown San Francisco Station; Provide three years of start-up operationing costs for new attended bicycle facility.

Reason: Amend in new project.

Review: Administrative Approval Purpose: System Management CTIPS ID: 20600003549

Air Quality Exempt: Bicycle and pedestrian facilities

**ITS Project:** 

TIP Funding:	(All Funding Figure	All Funding Figures are displayed in Thousands)											
Phase	Fund Source	County UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total		
ENV	CMAQ-T3-2-RB	SF		0	\$0	\$0	\$0	\$300	\$0	\$0	\$300		
ENV	OTHER LOCAL	SF		0	\$0	\$0	\$0	\$39	\$0	\$0	\$39		
					\$0	\$0	\$0	\$339	\$0	\$0	\$339		
End of TID ID	OF AFAAAA												

Amendment Number: 05-18 Status: Active County: SF Sponsor: Port of SF Implementating Agency: Port of SF

Project Name: Illinois St. Bridge Bike/Ped. Improvements Project Type: Bike/Pedestrian Mode: Bike Ped

Description: San Francisco: On Illinois St. Bridge; Provide Bike/Ped. improvements for better access to downtown S. F. Construct approx 700 feet of bike lanes and sidewalks

to the N & S of the new bridge.

**Reason:** Split Bike/Ped phase away from SF-010007. **Hwy Route:** 

Review: Administrative Approval Purpose: Expansion CTIPS ID: 20600003550

Air Quality Exempt: Bicycle and pedestrian facilities

ITS Project: No

TIP Funding:	(All Funding Figure	II Funding Figures are displayed in Thousands)											
Phase	Fund Source	County UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total		
CON	CMAQ-T3-2-RB	SF		0	\$0	\$0	\$0	\$750	\$0	\$0	\$750		
CON	OTHER LOCAL	SF		0	\$0	\$0	\$0	\$141	\$0	\$0	\$141		
PSE	OTHER LOCAL	SF		0	\$0	\$0	\$0	\$100	\$0	\$0	\$100		
	_				\$0	\$0	\$0	\$991	\$0	\$0	\$991		

Amendment Number: 05-12 Status: Active County: SF Sponsor: MUNI Implementating Agency: MUNI

Project Name: Wayside Train Control Project Type: Mass Transit - Rail Mode: Transit

**Description:** Muni: Replace or rehabilitate elements of the Wayside Train Control system.

Reason: Amend in new project.

Review: Administrative Approval Purpose: Maintenance/Rehabilitation CTIPS ID: 20600003616

Air Quality Exempt: Rehabilitation or reconstruction of track structures, track, and trackbed in existing right of way

**ITS Project:** 

TIP Funding:	(All Funding Figure	Funding Figures are displayed in Thousands)												
Phase	Fund Source	Coun	ty UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total		
CON	OTHER LOCAL	SF			0	\$0	\$0	\$0	\$0	\$711	\$0	\$711		
CON	5309-FG	SF	SF/Oakland		0	\$0	\$0	\$0	\$0	\$2,844	\$0	\$2,844		
CON	5309-FG	SF	SF/Oakland		0	\$0	\$0	\$0	\$2,568	\$0	\$0	\$2,568		
CON	OTHER LOCAL	SF			0	\$0	\$0	\$0	\$642	\$0	\$0	\$642		
CON	OTHER LOCAL	SF			0	\$0	\$0	\$0	\$0	\$0	\$800	\$800		
CON	5309-FG	SF	SF/Oakland		0	\$0	\$0	\$0	\$0	\$0	\$3,200	\$3,200		
						\$0	\$0	\$0	\$3,210	\$3,555	\$4,000	\$10,765		

Amendment Number: 05-12 Status: Active County: SF Sponsor: MUNI Implementating Agency: MUNI

Project Name: Flynn Facility Ventilation Project Type: Mass Transit - Buildings & Oth Mode: Transit

**Description:** Muni: Replace the ventilation system at Flynn Maintenance Facility.

Reason: Amend in new project.

Hwy Route:

Review: Administrative Approval Purpose: Maintenance/Rehabilitation CTIPS ID: 20600003617

Air Quality Exempt: Reconstruction or renovation of transit buildings and structures

**ITS Project:** 

<b>TIP Funding:</b>	(All Funding Figure	es are displayed in Thousands	s)							
Phase	Fund Source	County UA PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	OTHER LOCAL	SF	0	\$0	\$0	\$0	\$0	\$250	\$0	\$250
CON	5307-CAP	SF SF/Oakland	0	\$0	\$0	\$0	\$0	\$0	\$1,470	\$1,470
CON	OTHER LOCAL	SF	0	\$0	\$0	\$0	\$0	\$0	\$368	\$368
CON	5307-CAP	SF SF/Oakland	0	\$0	\$0	\$0	\$0	\$1,311	\$0	\$1,311
				\$0	\$0	\$0	\$0	\$1,561	\$1,838	\$3,400

Amendment Number: 05-12 Status: Active County: SF Sponsor: MUNI Implementating Agency: MUNI

Project Name: Escalator Rehabilitation Project Type: Mass Transit - Other Mode: Transit

**Description:** Muni: Replace 28 escalator at 7 stations in the Muni Metro System.

Reason: Amend in new project.

Hwy Route:

Review: Administrative Approval Purpose: Maintenance/Rehabilitation CTIPS ID: 20600003618

Air Quality Exempt: Reconstruction or renovation of transit buildings and structures

**ITS Project:** 

TIP Funding:	(All Funding Figure	All Funding Figures are displayed in Thousands)											
Phase	Fund Source	County l	UA PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total		
CON	OTHER LOCAL	SF		0	\$0	\$0	\$0	\$500	\$0	\$0	\$500		
CON	5307-CAP	SF SF/0	Oakland	0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$2,000		
CON	OTHER LOCAL	SF		0	\$0	\$0	\$0	\$0	\$0	\$500	\$500		
CON	OTHER LOCAL	SF		0	\$0	\$0	\$0	\$0	\$500	\$0	\$500		
CON	5307-CAP	SF SF/0	Oakland	0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$2,000		
CON	5307-CAP	SF SF/0	Oakland	0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,000		
					\$0	\$0	\$0	\$2,500	\$2,500	\$2,500	\$7,500		

Amendment Number: 05-19 Status: Proposed County: SF Sponsor: MUNI Implementating Agency: MUNI

Project Name: Trolley Coach Rebuild Project Type: Mass Transit - Bus Mode: Transit

**Description:** Muni: Rehab components on the 60-New Flyer Articulated Trolley Coaches.

Reason: Amend in FY08 Surplus Section 5307 funds.

Hwy Route:

Review: Administrative Approval Purpose: Maintenance/Rehabilitation CTIPS ID: 20600003619

Air Quality Exempt: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

ITS Project: No

TIP Funding:	(All Funding Figure	es are disp	olayed in Th	nousands	)							
Phase	Fund Source	Count	y UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	XTRAN	SF			0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$1,500
CON	XTRAN	SF			0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$1,500
CON	5307-CAP	SF	SF/Oakland		0	\$0	\$0	\$0	\$0	\$0	\$1,798	\$1,798
CON	5307-CAP	SF	SF/Oakland		0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000
CON	5307-CAP	SF	SF/Oakland		0	\$0	\$0	\$0	\$156	\$0	\$0	\$156
CON	XTRAN	SF			0	\$0	\$0	\$0	\$0	\$1,500	\$0	\$1,500
CON	OTHER LOCAL	SF	SF/Oakland		0	\$0	\$0	\$0	\$0	\$0	\$450	\$450
						\$0	\$0	\$0	\$1,656	\$1,500	\$4,748	\$7,904

Amendment Number: 05-12 Status: Active County: SF Sponsor: MUNI Implementating Agency: MUNI

Project Name: Trolley Coach Rebuild Project Type: Mass Transit - Bus Mode: Transit

**Description:** Muni: Rehab components on the 60-New Flyer Articulated Trolley Coaches.

Reason: Amend in new project.

Hwy Route:

Review: Administrative Approval Purpose: Maintenance/Rehabilitation CTIPS ID: 20600003619

Air Quality Exempt: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

**ITS Project:** 

TIP Funding:	(All Funding Figures are displayed in Thousands)												
Phase	Fund Source	County UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total		
CON	XTRAN	SF		0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$1,500		
CON	XTRAN	SF		0	\$0	\$0	\$0	\$0	\$1,500	\$0	\$1,500		

CON	5307-CAP	SF	SF/Oakland	0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000
CON	XTRAN	SF		0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$1,500
CON	5307-CAP	SF	SF/Oakland	0	\$0	\$0	\$0	\$156	\$0	\$0	\$156
					\$0	\$0	\$0	\$1,656	\$1,500	\$2,500	\$5,656

Amendment Number: 05-12 Status: Active County: SF Sponsor: MUNI Implementating Agency: MUNI

Project Name: Facility Safety Improvements Project Type: Bike - Buildings & Other Facil Mode: Transit

Description: Muni: Rehab maintenance facilities for employee safety, including Eye Wash Station, Pit Drain pump Systems, Pit Safety Net Improvements, Motive Power

Emergency Lights, etc.

Reason: Amend in new project.

Hwy Route:

Review: Administrative Approval Purpose: Maintenance/Rehabilitation CTIPS ID: 20600003620

Air Quality Exempt: Purchase of office, shop, and operating equipment for existing facilities

**ITS Project:** 

(All Funding Figure	es are displayed in Thousands)								
Fund Source	County UA PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
5307-CAP	SF SF/Oakland	0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$1,000
OTHER LOCAL	SF	0	\$0	\$0	\$0	\$0	\$250	\$0	\$250
			\$0	\$0	\$0	\$0	\$1,250	\$0	\$1,250
	Fund Source 5307-CAP	Fund Source County UA PPNO 5307-CAP SF SF/Oakland OTHER LOCAL SF	Fund SourceCountyUAPPNOYear5307-CAPSFSF/Oakland0OTHER LOCALSF0	Fund Source County UA PPNO Year Prior 5307-CAP SF SF/Oakland 0 \$0 OTHER LOCAL SF 0 \$0	Fund Source         County         UA         PPNO         Year         Prior to FY04/05           5307-CAP         SF         SF/Oakland         0         \$0         \$0           OTHER LOCAL         SF         0         \$0         \$0           \$0         \$0         \$0         \$0	Fund Source         County         UA         PPNO         Year         Prior to FY04/05         FY04/05           5307-CAP         SF         SF/Oakland         0         \$0         \$0         \$0           OTHER LOCAL         SF         0         \$0         \$0         \$0           \$0         \$0         \$0         \$0         \$0	Fund Source         County         UA         PPNO         Year         Prior to FY04/05         FY04/05         FY 05/06           5307-CAP         SF         SF/Oakland         0         \$0         \$0         \$0         \$0           OTHER LOCAL         SF         0         \$0         \$0         \$0         \$0           \$0         \$0         \$0         \$0         \$0         \$0	Fund Source         County         UA         PPNO         Year         Prior to FY04/05         FY04/05         FY 05/06         FY 06/07           5307-CAP         SF         SF/Oakland         0         \$0         \$0         \$0         \$0         \$1,000           OTHER LOCAL         SF         0         \$0         \$0         \$0         \$0         \$0         \$1,250	Fund Source         County         UA         PPNO         Year         Prior to FY04/05         FY04/05         FY 05/06         FY 06/07         Later           5307-CAP         SF         SF/Oakland         0         \$0         \$0         \$0         \$0         \$1,000         \$0           OTHER LOCAL         SF         0         \$0         \$0         \$0         \$0         \$0         \$1,250         \$0

Amendment Number: 05-16 Status: Active County: SF Sponsor: SF City/County Implementating Agency: SF City/County

Project Name: Pine Lake Trail Improvement Project Project Type: Bike/Pedestrian Mode: Bike Ped

Description: San Francisco County: Pine Lake Park; Rehabilitate, construct lake overlook, control trailside erosion, re-vegetation and construct temporary fencing and

interpretive signage.

Reason: Amend new exempt project into the TIP.

Hwy Route: 1

Review: Administrative Approval Purpose: Maintenance/Rehabilitation CTIPS ID:

Air Quality Exempt: Bicycle and pedestrian facilities

**ITS Project:** 

TIP Funding:	(All Funding Figure	s are displayed i	n Thousands	)							
Phase	Fund Source	County UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	USC SECT 206	SF SF/Oak	and	0	\$0	\$0	\$0	\$220	\$0	\$0	\$220
CON	OTHER LOCAL	SF SF/Oak	and	0	\$0	\$0	\$0	\$90	\$0	\$0	\$90
PSE	OTHER LOCAL	SF SF/Oak	and	0	\$0	\$0	\$98	\$0	\$0	\$0	\$98
					\$0	\$0	\$98	\$310	\$0	\$0	\$408

Amendment Number: 05-16 Status: Active County: SF Sponsor: SF City/County Implementating Agency: SF City/County

Project Name: Pedestrian Safety and Access Education Program Project Type: Other Mode: Bike Ped

**Description:** San Francisco: Citywide; Campaign to improve Pedestrian Safety and Access through Education strategies.

Reason: Amend new exempt project into the TIP.

Hwy Route:

Review: Administrative Approval Purpose: Other CTIPS ID:

Air Quality Exempt: Bicycle and pedestrian facilities

**ITS Project:** 

TIP Funding:	(All Funding Figure	es are di	splayed in Th	ousands)	1							
Phase	Fund Source	Cou	nty UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	RTIP-TE-F/St	SF	SF/Oakland		0	\$0	\$0	\$0	\$0	\$198	\$0	\$198
PSE	RTIP-TE-F/St	SF	SF/Oakland		0	\$0	\$0	\$0	\$105	\$0	\$0	\$105
						\$0	\$0	\$0	\$105	\$198	\$0	\$303

Amendment Number: 05-16 Status: Active County: SF Sponsor: SF City/County Implementating Agency: SF City/County

Project Name: Stockton Tunnel Lighting & Ped. Imprv. Project Type: Other Mode: Bike Ped

Description: San Francisco: On Stockton Street tunnel from Sacramento to mid-block between Bush and Sutter Streets; Install continuous row of pedestrian-oriented fixtures

in the tunnel to illuminate sidewalks.

Reason: Amend new exempt project into the TIP.

Hwy Route:

Review: Administrative Approval Purpose: System Management CTIPS ID:

Air Quality Exempt: Bicycle and pedestrian facilities

**ITS Project:** 

<b>TIP Funding:</b>	(All Funding Figure	es are displayed in <sup>-</sup>	Thousands)								
Phase	Fund Source	County UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	RTIP-TE-F/St	SF		0	\$0	\$0	\$0	\$0	\$0	\$799	\$799
ENV	RTIP-TE-F/St	SF		0	\$0	\$0	\$0	\$5	\$0	\$0	\$5
PSE	RTIP-TE-F/St	SF		0	\$0	\$0	\$0	\$0	\$78	\$0	\$78
					\$0	\$0	\$0	\$5	\$78	\$799	\$882

Amendment Number: 05-21 Status: Proposed County: SF Sponsor: SF DPW Implementating Agency: SF DPW

Project Name: Van Ness Avenue Enh. Project Project Type: Local Roads Mode: Local Rd

Description: San Francisco: Along the Van Ness Ave Corridor; Install streetscape elements, including trees, planters, improved pedestrian lighting, hanging baskets, and

center median improvements.

Reason: Amend in new project funding with FY05 appropriations.

Hwy Route: 101

Review: Administrative Approval Purpose: Other CTIPS ID:

Air Quality Exempt: Transportation enhancement activities (excepting rehabilitation and operation of historic transportation buildings, structures, or facilities

ITS Project: No

TIP Funding:	(All Funding Figure	s are dis	played in Th	ousands)								
Phase	Fund Source	Cour	ity UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	STP-Sec 115	SF	SF/Oakland		2005	\$0	\$0	\$0	\$0	\$1,000	\$0	\$1,000
CON	OTHER LOCAL	SF	SF/Oakland		0	\$0	\$0	\$0	\$0	\$130	\$0	\$130
						\$0	\$0	\$0	\$0	\$1,130	\$0	\$1,130

Amendment Number: 05-19 Status: Proposed County: SF Sponsor: MUNI Implementating Agency: MUNI

Project Name: Light Rail Vehicle Safety Modifications Project Type: Mass Transit - Rail Mode: Transit

**Description:** Muni: Rehabilitate and modify Breda LRV fleet.

Reason: Amend in new exempt project.

Hwy Route:

Review: Administrative Approval Purpose: Other CTIPS ID:

Air Quality Exempt: Rehabilitation of transit vehicles

ITS Project: No

<b>TIP Funding:</b>	(All Funding Figure	s are disp	layed in Th	ousands)								
Phase	Fund Source	County	y UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	OTHER LOCAL	SF	SF/Oakland		0	\$0	\$0	\$0	\$0	\$0	\$1,875	\$1,875
CON	5309-FG	SF	SF/Oakland		0	\$0	\$0	\$0	\$0	\$0	\$3,997	\$3,997
CON	5307-CAP	SF	SF/Oakland		0	\$0	\$0	\$0	\$0	\$0	\$3,503	\$3,503
PSE	5309-FG	SF	SF/Oakland		0	\$0	\$0	\$0	\$0	\$2,500	\$0	\$2,500
PSE	OTHER LOCAL	SF	SF/Oakland		0	\$0	\$0	\$0	\$0	\$625	\$0	\$625
						\$0	\$0	\$0	\$0	\$3,125	\$9,375	\$12,500

Amendment Number: 05-19 Status: Proposed County: SF Sponsor: MUNI Implementating Agency: MUNI

Project Name: Light Rail Vehicle Overhaul Program Project Type: Mass Transit - Rail Mode: Transit

Description: Muni: Systematic overhaul of all light rail vehicles components in agency fleet.

Reason: Amend in new exempt project.

Hwy Route:

Review: Administrative Approval Purpose: Maintenance/Rehabilitation CTIPS ID:

Air Quality Exempt: Rehabilitation of transit vehicles

ITS Project: No

TIP Funding:	(All Funding Figure	s are dis	played in Th	ousands)	1							
Phase	Fund Source	Coun	ty UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	OTHER LOCAL	SF	SF/Oakland		0	\$0	\$0	\$0	\$0	\$517	\$0	\$517
CON	5309-FG	SF	SF/Oakland		0	\$0	\$0	\$0	\$0	\$2,069	\$0	\$2,069
CON	5307-CAP	SF	SF/Oakland		0	\$0	\$0	\$0	\$0	\$0	\$8,500	\$8,500
CON	OTHER LOCAL	SF	SF/Oakland		0	\$0	\$0	\$0	\$0	\$0	\$2,125	\$2,125
						\$0	\$0	\$0	\$0	\$2,586	\$10,625	\$13,211

Amendment Number: 05-19 Status: Proposed County: SF Sponsor: MUNI Implementating Agency: MUNI

Project Name: Replace Miscellaneous Equipment Project Type: Mass Transit Mode: Transit

**Description:** Muni: Replacement of miscellaneous maintenance, operations, and administrative equipment.

Reason: Amend in new exempt project.

Hwy Route:

Review: Administrative Approval Purpose: Maintenance/Rehabilitation CTIPS ID:

Air Quality Exempt: Rehabilitation of transit vehicles

ITS Project: No

TIP Funding:	(All Funding Figure	s are di	splayed in Th	ousands)	1					_		
Phase	Fund Source	Cour	nty UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	OTHER LOCAL	SF	SF/Oakland		0	\$0	\$0	\$0	\$0	\$0	\$75	\$75
CON	5307-CAP	SF	SF/Oakland		0	\$0	\$0	\$0	\$0	\$0	\$300	\$300
						\$0	\$0	\$0	\$0	\$0	\$375	\$375

Amendment Number: 05-19 Status: Proposed County: SF Sponsor: MUNI Implementating Agency: MUNI

Project Name: Potrero-Presidio Fall Protection System Project Type: Mass Transit - Other Mode: Transit

**Description:** Muni: Install safety cable system for maintenance personnel working on top of trolley coach vehicles.

Reason: Amend in new exempt project.

Hwy Route:

Review: Administrative Approval Purpose: Expansion CTIPS ID:

Air Quality Exempt: Purchase of office, shop, and operating equipment for existing facilities

ITS Project: No

<b>TIP Funding:</b>	(All Funding Figure	es are di	splayed in Th	ousands)	)							
Phase	Fund Source	Cou	nty UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	OTHER LOCAL	SF	SF/Oakland		0	\$0	\$0	\$0	\$0	\$150	\$0	\$150
CON	5307-CAP	SF	SF/Oakland		0	\$0	\$0	\$0	\$0	\$600	\$0	\$600
						\$0	\$0	\$0	\$0	\$750	\$0	\$750

Amendment Number: 05-19 Status: Proposed County: SF Sponsor: MUNI Implementating Agency: MUNI

Project Name: Subway Fire Alarm & Detection Systems Project Type: Mass Transit - Rail Mode: Transit

Description: Muni: At West Portal, Forest Hill, Castro, Church and Van Ness muni-only stations; Replace existing fire alarm and fire detection systems.

Reason: Amend in new exempt project.

Hwy Route:

Review: Administrative Approval Purpose: Maintenance/Rehabilitation CTIPS ID:

Air Quality Exempt: Reconstruction or renovation of transit buildings and structures

ITS Project: Yes

TIP Funding:	(All Funding Figures are displayed in Thousands)											
Phase	Fund Source	Cou	nty UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	OTHER LOCAL	SF	SF/Oakland		0	\$0	\$0	\$0	\$0	\$0	\$375	\$375
CON	5307-CAP	SF	SF/Oakland		0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$1,500
						\$0	\$0	\$0	\$0	\$0	\$1,875	\$1,875

Amendment Number: 05-19 Status: Proposed County: SF Sponsor: MUNI Implementating Agency: MUNI

Project Name: Potrero/Presidio - Trolley Coach Lifts Project Type: Mass Transit - Other Mode: Transit

**Description:** Muni: Potrero and Presidio Maintenance Facilities; Install lifts.

Reason: Amend in new exempt project.

Hwy Route:

Review: Administrative Approval Purpose: Expansion CTIPS ID:

Air Quality Exempt: Purchase of office, shop, and operating equipment for existing facilities

ITS Project: No

TIP Funding:	(All Funding Figure	es are dis	played in Th	ousands)								
Disease	Found Occurs	0	.c. 11A	BBNO	Apport	Doton	Carry over to FY04/05	EV04/05	EV 05/00	EV 00/07	Laten	Tatal
Phase	Fund Source	Cour	ity UA	PPNO	Year	Prior	to F104/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	OTHER LOCAL	SF	SF/Oakland		0	\$0	\$0	\$0	\$0	\$0	\$625	\$625
CON	5307-CAP	SF	SF/Oakland		0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$2,500
						\$0	\$0	\$0	\$0	\$0	\$3,125	\$3,125

Amendment Number: 05-19 Status: Proposed County: SF Sponsor: MUNI Implementating Agency: MUNI

Project Name: Glen Park Inter-modal Facility Project Type: Mass Transit - Buildings & Oth Mode: Transit

Description: Muni: Glen Park Facility; Transit connectivity enhancements to improve connections between Muni and BART.

Reason: Amend in new exempt project.

Hwy Route:

Review: Administrative Approval Purpose: Expansion CTIPS ID:

Air Quality Exempt: Transportation enhancement activities (excepting rehabilitation and operation of historic transportation buildings, structures, or facilities

ITS Project: Yes

TIP Funding:	(All Funding Figure	s are disp	layed in Th	ousands)								
Phase	Fund Source	County	, UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	5309-BUS	SF	SF/Oakland		0	\$0	\$0	\$0	\$0	\$0	\$897	\$897
CON	OTHER LOCAL	SF			0	\$0	\$0	\$0	\$0	\$0	\$224	\$224
PSE	OTHER LOCAL	SF			0	\$0	\$0	\$0	\$0	\$207	\$0	\$207
PSE	OTHER LOCAL	SF			0	\$0	\$0	\$0	\$198	\$0	\$0	\$198
PSE	5309-BUS	SF	SF/Oakland		0	\$0	\$0	\$0	\$0	\$828	\$0	\$828
PSE	5309-BUS	SF	SF/Oakland		0	\$0	\$0	\$0	\$785	\$0	\$0	\$785
						\$0	\$0	\$0	\$984	\$1,035	\$1,121	\$3,139

Amendment Number: 05-21 Status: Proposed County: SF Sponsor: SF DPW Implementating Agency: SF DPW

Project Name: Cortland Avenue Rehabilitation Project Type: Local Roads - Pavement Mode: Local Rd

**Description:** San Francisco: Cortland Avenue from Mission Street to Peralta Avenue; Rehabilitate roadway.

Reason: Amend in new exempt project.

Hwy Route:

Review: Administrative Approval Purpose: Maintenance/Rehabilitation CTIPS ID:

Air Quality Exempt: Pavement resurfacing and/or rehabilitation

ITS Project: No

<b>TIP Funding:</b>	(All Funding Figures	are displ	ayed in Th	ousands)								
Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	STP-T3-3-SF-LSR	SF S	SF/Oakland		0	\$0	\$0	\$0	\$0	\$0	\$1,250	\$1,250
CON	XGEN	SF S	SF/Oakland		0	\$0	\$0	\$0	\$0	\$0	\$174	\$174
PSE	XGEN	SF S	SF/Oakland		0	\$0	\$0	\$0	\$0	\$0	\$171	\$171
						\$0	\$0	\$0	\$0	\$0	\$1,595	\$1,595

Amendment Number: 05-21 Status: Proposed County: SF Sponsor: SF DPW Implementating Agency: SF DPW

Project Name: S. of Market - Rehab. of Various Streets Project Type: Local Roads - Pavement Mode: Local Rd

**Description:** San Fransicso: Third St from Brannan to King, Fifth St from Mission to Townsend, Seventh St from Market to Townsend, & Howard St from Sixth to Van Ness;

Rehabilitate roadway.

Reason: Amend in new exempt project.

Hwy Route:

Review: Administrative Approval Purpose: Maintenance/Rehabilitation CTIPS ID:

Air Quality Exempt: Pavement resurfacing and/or rehabilitation

ITS Project: No

TIP Funding:	(All Funding Figures	s are disp	olayed in Th	ousands)	1							
Phase	Fund Source	Count	y UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	STP-T3-3-SF-LSR	SF	SF/Oakland		0	\$0	\$0	\$0	\$0	\$0	\$4,860	\$4,860
CON	XGEN	SF	SF/Oakland		0	\$0	\$0	\$0	\$0	\$0	\$696	\$696
PSE	XGEN	SF	SF/Oakland		0	\$0	\$0	\$0	\$0	\$667	\$0	\$667
						\$0	\$0	\$0	\$0	\$667	\$5,556	\$6,223

Amendment Number: 05-21 Status: Proposed County: SF Sponsor: SF DPW Implementating Agency: SF DPW

Project Name: San Francisco Street Improvements Program Project Type: Local Roads Mode: Local Rd

**Description:** San Francisco: Citywide: Implement street improvement Program, including greening, streetscape and sidewalk reconstruction.

Reason: Amend in new exempt project.

Hwy Route:

Review: Administrative Approval Purpose: Maintenance/Rehabilitation CTIPS ID:

Air Quality Exempt: Railroad/highway crossing

ITS Project: Yes

TIP Funding:	(All Funding Figures	are displa	yed in	Thousands)	)							
Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	Earmark T3-T3-HPP	SF			0	\$0	\$0	\$0	\$0	\$0	\$914	\$914
CON	OTHER LOCAL	SF			0	\$0	\$0	\$0	\$0	\$0	\$421	\$421
CON	Earmark T3-T3-HPP	SF			0	\$0	\$0	\$0	\$0	\$0	\$1,646	\$1,646
CON	Earmark T3-T3-HPP	SF			0	\$0	\$0	\$0	\$0	\$3,216	\$0	\$3,216
CON	OTHER LOCAL	SF			0	\$0	\$0	\$0	\$0	\$841	\$0	\$841
CON	OTHER LOCAL	SF			0	\$0	\$0	\$0	\$0	\$0	\$137	\$137
PSE	OTHER LOCAL	SF			0	\$0	\$0	\$0	\$0	\$0	\$91	\$91
PSE	OTHER LOCAL	SF			0	\$0	\$0	\$0	\$110	\$0	\$0	\$110
PSE	Earmark T3-T3-HPP	SF			0	\$0	\$0	\$0	\$439	\$0	\$0	\$439
						\$0	\$0	\$0	\$549	\$4,057	\$3,209	\$7,815

Amendment Number: 05-21 Status: Proposed County: SF Sponsor: MTC Implementating Agency: MTC

Project Name: City CarShare Pilot Program Project Type: Other Mode: Local Rd

**Description:** City and County of San Francisco; Expand car sharing services to serve low and moderate-income neighboroods.

Reason: Amend in new exempt project.

Hwy Route:

Review: Administrative Approval Purpose: Expansion CTIPS ID:

Air Quality Exempt: Railroad/highway crossing

ITS Project: No

TIP Funding:	(All Funding Figures	are displa	yed in	Thousands)	1							
Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	Earmark T3-T3-HPP	SF			2006	\$0	\$0	\$0	\$544	\$0	\$0	\$544
CON	OTHER LOCAL	SF			2006	\$0	\$0	\$0	\$320	\$0	\$0	\$320
CON	Earmark T3-T3-HPP	SF			2006	\$0	\$0	\$0	\$0	\$0	\$320	\$320
CON	Earmark T3-T3-HPP	SF			2006	\$0	\$0	\$0	\$0	\$320	\$0	\$320
CON	Earmark T3-T3-HPP	SF			2006	\$0	\$0	\$0	\$0	\$0	\$320	\$320
		•				\$0	\$0	\$0	\$864	\$320	\$640	\$1,824

Amendment Number: 05-21 Status: Proposed County: SF Sponsor: SF County TA Implementating Agency: SF County TA

Project Name: San Francisco Value Pricing Study & Pilot Project Type: Other Mode: Local Rd

Description: San Francisco: Downtown; Conduct a feasibility study for an area road charging project as well as a study and initial pilot of a parking assessment program to be

implemented citywide.

Reason: Amend in new exempt project.

Hwy Route:

Review: Administrative Approval Purpose: System Management CTIPS ID:

Air Quality Exempt: Railroad/highway crossing

ITS Project: Yes

<b>TIP Funding:</b>	(All Funding Figure	s are dis	played in Th	ousands)	)							
Phase	Fund Source	Coun	ty UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	OTHER LOCAL	SF	SF/Oakland		0	\$0	\$0	\$0	\$0	\$10	\$0	\$10
CON	VPPP	SF	SF/Oakland		0	\$0	\$0	\$0	\$0	\$40	\$0	\$40
ENV	VPPP	SF	SF/Oakland		0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000
ENV	OTHER LOCAL	SF	SF/Oakland		0	\$0	\$0	\$0	\$250	\$0	\$0	\$250
		•				\$0	\$0	\$0	\$1,250	\$50	\$0	\$1,300

Amendment Number: 05-21 Status: Proposed County: SF Sponsor: Natl Park Svc Implementating Agency: Natl Park Svc

Project Name: Trails & Bikeways Project Type: Bike/Pedestrian Mode: Bike Ped

Description: San Francisco: Golden Gate Natl Parks; Rehabilitate trails and sites along the Coastal Trail and connectors in the Golden Gate National Recreation Area

Implementing Agency is G.G. Natl. Parks Conservancy.

Reason: Amend in new exempt project.

Hwy Route:

Review: Administrative Approval Purpose: Maintenance/Rehabilitation CTIPS ID:

Air Quality Exempt: Bicycle and pedestrian facilities

ITS Project: No

TIP Funding:	(All Funding Figures	are dis	played in Th	ousands)								
Phase	Fund Source	Coun	ty UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	OTHER LOCAL	REG	SF/Oakland		0	\$0	\$0	\$0	\$464	\$0	\$0	\$464
CON	Earmark T3-T3-HPP	REG	SF/Oakland		0	\$0	\$0	\$0	\$1,856	\$0	\$0	\$1,856
CON	OTHER LOCAL	REG	SF/Oakland		0	\$0	\$0	\$0	\$0	\$0	\$250	\$250
CON	OTHER LOCAL	REG	SF/Oakland		0	\$0	\$0	\$0	\$0	\$0	\$250	\$250
CON	Earmark T3-T3-HPP	REG	SF/Oakland		0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000
CON	Earmark T3-T3-HPP	REG	SF/Oakland		0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000
PSE	OTHER LOCAL	REG	SF/Oakland		0	\$0	\$0	\$0	\$0	\$250	\$0	\$250
PSE	Earmark T3-T3-HPP	REG	SF/Oakland		0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$1,000
						\$0	\$0	\$0	\$2,320	\$1,250	\$2,500	\$6,070

Amendment Number: 05-00 Status: Active County: SF Sponsor: MUNI Implementating Agency: MUNI

Project Name: SF MUNI Light Rail Vehicle Acquisition Project Type: Mass Transit - Rail Mode: Transit

**Description:** San Francisco: Purchase 136 LRVs to replace the 128 Boeing SLRVs and 8 LRVs.

Reason: 2005 TIP Development Hwy Route:

Review: Administrative Approval Purpose: Maintenance/Rehabilitation CTIPS ID: 20600000051

Air Quality Exempt: Railroad/highway crossing

**ITS Project:** 

<b>TIP Funding:</b>	(All Funding Figure	s are dis	played in Th	ousands)	ı							
					<b>Apport</b>		Carry over					
Phase	<b>Fund Source</b>	Coun	ty UA	PPNO	Year	Prior	to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	OTHER LOCAL	SF				\$22,410	\$0	\$0	\$0	\$0	\$0	\$22,410
CON	5309-FG	SF	SF/Oakland			\$22,889	\$0	\$0	\$0	\$0	\$0	\$22,889
CON	5309-FG	SF	SF/Oakland			\$22,823	\$0	\$0	\$0	\$0	\$0	\$22,823
CON	5309-FG	SF	SF/Oakland			\$22,148	\$0	\$0	\$0	\$0	\$0	\$22,148
CON	OTHER LOCAL	SF				\$42,438	\$0	\$0	\$0	\$0	\$0	\$42,438
CON	5307-CAP	SF	SF/Oakland			\$346	\$0	\$0	\$0	\$0	\$0	\$346
CON	STP-ST	SF				\$30,782	\$0	\$0	\$0	\$0	\$0	\$30,782
CON	OTHER LOCAL	SF				\$90,592	\$0	\$0	\$0	\$0	\$0	\$90,592
CON	STP-ST	SF				\$24,411	\$0	\$0	\$0	\$0	\$0	\$24,411
CON	5309-FG	SF	SF/Oakland			\$27,357	\$0	\$0	\$0	\$0	\$0	\$27,357
CON	5309-FG	SF	SF/Oakland			\$327	\$0	\$0	\$0	\$0	\$0	\$327
CON	5309-FG	SF	SF/Oakland			\$30,940	\$0	\$0	\$0	\$0	\$0	\$30,940
CON	5307-CAP	SF	SF/Oakland			\$5,510	\$0	\$0	\$0	\$0	\$0	\$5,510
CON	OTHER LOCAL	SF				\$134	\$0	\$0	\$0	\$0	\$0	\$134
						\$343,106	\$0	\$0	\$0	\$0	\$0	\$343,106

Amendment Number: 05-00 Status: Active County: SF Sponsor: MUNI Implementating Agency: MUNI

Project Name: SF MUNI Trolley Bus Replacement Program Project Type: Mass Transit - Bus Mode: Transit

Description: Muni: Trolley Bus Replacement Program; Purchase 33 artics and 240 standard (89 in FY98/99, 51 in FY99/00, 24 in FY00/01, 14 in FY01/02, and 16 in FY 03.

Reason: 2005 TIP Development Hwy Route:

Review: Administrative Approval Purpose: Maintenance/Rehabilitation CTIPS ID: 10600000702

Air Quality Exempt: Railroad/highway crossing

TIP Funding:	(All Funding Figure	s are disp	layed in Th	ousands)								
					Apport		Carry over					
Phase	Fund Source	Count	y UA	PPNO	Year	Prior	to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	BT664	SF				\$1,660	\$0	\$0	\$0	\$0	\$0	\$1,660
CON	5307-CAP	SF	SF/Oakland			\$37,323	\$0	\$0	\$0	\$0	\$0	\$37,323
CON	5307-CAP	SF	SF/Oakland			\$10,533	\$0	\$0	\$0	\$0	\$0	\$10,533
CON	BT664	SF				\$3,822	\$0	\$0	\$0	\$0	\$0	\$3,822
CON	CMAQ-FY9938	SF	SF/Oakland			\$19,490	\$0	\$0	\$0	\$0	\$0	\$19,490
CON	TCI	SF				\$698	\$0	\$0	\$0	\$0	\$0	\$698
CON	TCI	SF				\$1,870	\$0	\$0	\$0	\$0	\$0	\$1,870
CON	P108	SF				\$1,045	\$0	\$0	\$0	\$0	\$0	\$1,045
CON	BT664	SF				\$0	\$0	\$480	\$0	\$0	\$0	\$480
CON	5307-CAP	SF				\$4,999	\$0	\$0	\$0	\$0	\$0	\$4,999
CON	5309-BUS	SF				\$19,700	\$0	\$0	\$0	\$0	\$0	\$19,700
CON	5309-BUS	SF	SF/Oakland			\$1,889	\$0	\$0	\$0	\$0	\$0	\$1,889
CON	5309-FG	SF	SF/Oakland			\$926	\$0	\$0	\$0	\$0	\$0	\$926
CON	5309-FG	SF	SF/Oakland			\$0	\$0	\$2,415	\$0	\$0	\$0	\$2,415
CON	STP-ST	SF				\$290	\$0	\$0	\$0	\$0	\$0	\$290
CON	STP-ST	SF	SF/Oakland			\$13,971	\$0	\$0	\$0	\$0	\$0	\$13,971
CON	STP-D	SF	SF/Oakland			\$4,800	\$0	\$0	\$0	\$0	\$0	\$4,800
CON	TCI	SF				\$8,319	\$0	\$0	\$0	\$0	\$0	\$8,319
CON	OTHER LOCAL	SF				\$3,139	\$0	\$0	\$0	\$0	\$0	\$3,139
CON	OTHER LOCAL	SF				\$232	\$0	\$0	\$0	\$0	\$0	\$232
CON	OTHER LOCAL	SF				\$0	\$0	\$604	\$0	\$0	\$0	\$604
CON	OTHER LOCAL	SF				\$143	\$0	\$0	\$0	\$0	\$0	\$143
CON	OTHER LOCAL	SF				\$5,510	\$0	\$0	\$0	\$0	\$0	\$5,510
CON	OTHER LOCAL	SF				\$17,148	\$0	\$0	\$0	\$0	\$0	\$17,148
CON	P108	SF				\$101	\$0	\$0	\$0	\$0	\$0	\$101
CON	5307-CAP	SF	SF/Oakland			\$2,779	\$0	\$0	\$0	\$0	\$0	\$2,779

CON	5307-CAP	SF	SF/Oakland	\$18,610	\$0	\$0	\$0	\$0	\$0	\$18,610
CON	5307-CAP	SF	SF/Oakland	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000
CON	5307-CAP	SF	SF/Oakland	\$0	\$0	\$1,917	\$0	\$0	\$0	\$1,917
				\$193,999	\$0	\$5,416	\$0	\$0	\$0	\$199,415
E I CTIBIO	OF SESSOR									

Amendment Number: 05-00 Status: Active County: SF Sponsor: MUNI Implementating Agency: MUNI

Project Name: Replacement Paratransit Accessible Vans Project Type: Mass Transit - Paratransit Mode: Transit

Description: Muni: Accessible van purchase and debit card (11 in 00, 21 in 02). \$300,000 5307-Cap funds from SF-030012.

Reason: 2005 TIP Development. \$300,000 5307-Cap funds from SF-030012.

Review: Administrative Approval Purpose: Maintenance/Rehabilitation CTIPS ID: 20600000057

Air Quality Exempt: Railroad/highway crossing

TIP Funding:	(All Funding Figure	es are displayed in	Thousands	)							
Phase	Fund Source	County UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	XTRAN	SF			\$125	\$0	\$0	\$0	\$0	\$0	\$125
CON	5307-CAP	SF SF/Oaklar	d		\$1,120	\$0	\$0	\$0	\$0	\$0	\$1,120
CON	BT664	SF			\$124	\$0	\$0	\$0	\$0	\$0	\$124
CON	OTHER LOCAL	SF			\$75	\$0	\$0	\$0	\$0	\$0	\$75
CON	BT664	SF			\$413	\$0	\$0	\$0	\$0	\$0	\$413
CON	BT664	SF			\$408	\$0	\$0	\$0	\$0	\$0	\$408
CON	5307-CAP	SF SF/Oaklar	d		\$1,650	\$0	\$0	\$0	\$0	\$0	\$1,650
CON	5307-CAP	SF SF/Oaklar	d		\$624	\$0	\$0	\$0	\$0	\$0	\$624
CON	5307-CAP	SF SF/Oaklar	d		\$300	\$0	\$0	\$0	\$0	\$0	\$300
CON	5307-CAP	SF SF/Oaklar	d		\$1,630	\$0	\$0	\$0	\$0	\$0	\$1,630
					\$6,469	\$0	\$0	\$0	\$0	\$0	\$6,469

Amendment Number: 05-19 Status: Proposed County: SF Sponsor: MUNI Implementating Agency: MUNI

Project Name: SF Muni Rail Replacement Program 1998-20 Project Type: Mass Transit - Rail Mode: Transit

Description: San Francisco: Muni System; Phased design and replacement of trackway and related systems serving light rail and cable car lines.

**Reason:** Revise local funding and amend in FY08 Section 5307 surplus funds.

Hwy Route:

Review: Administrative Approval Purpose: Maintenance/Rehabilitation CTIPS ID: 10600000245

Air Quality Exempt: Rehabilitation or reconstruction of track structures, track, and trackbed in existing right of way

ITS Project: Yes

TIP Funding:	(All Funding Figure	s are disp	olayed in Th	ousands)								
					Apport		Carry over					
Phase	Fund Source	Count	y UA	PPNO	Year	Prior	to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	XTRAN	SF			0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500
CON	5309-FG	SF	SF/Oakland		0	\$2,445	\$0	\$0	\$0	\$0	\$0	\$2,445
CON	BT664	SF			0	\$1,386	\$0	\$0	\$0	\$0	\$0	\$1,386
CON	BT664	SF			0	\$1,129	\$0	\$0	\$0	\$0	\$0	\$1,129
CON	5307-CAP	SF	SF/Oakland		0	\$11,226	\$0	\$0	\$0	\$0	\$0	\$11,226
CON	5307-CAP	SF	SF/Oakland		0	\$13,045	\$0	\$0	\$0	\$0	\$0	\$13,045
CON	5307-CAP	SF	SF/Oakland		0	\$0	\$0	\$4,625	\$0	\$0	\$0	\$4,625
CON	5307-CAP	SF	SF/Oakland		0	\$725	\$0	\$0	\$0	\$0	\$0	\$725
CON	5307-CAP	SF	SF/Oakland		0	\$394	\$0	\$0	\$0	\$0	\$0	\$394
CON	5307-CAP	SF	SF/Oakland		0	\$6,767	\$0	\$0	\$0	\$0	\$0	\$6,767
CON	5307-CAP	SF	SF/Oakland		0	\$8,316	\$0	\$0	\$0	\$0	\$0	\$8,316
CON	OTHER LOCAL	SF			0	\$2,100	\$0	\$0	\$0	\$0	\$0	\$2,100
CON	OTHER LOCAL	SF			0	\$1,869	\$0	\$0	\$0	\$0	\$0	\$1,869
CON	OTHER LOCAL	SF			0	\$0	\$0	\$1,157	\$0	\$0	\$0	\$1,157
CON	OTHER LOCAL	SF	SF/Oakland		0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
CON	OTHER LOCAL	SF	SF/Oakland		0	\$1,271	\$0	\$0	\$0	\$0	\$0	\$1,271
CON	P116	SF			0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
CON	P116	SF			0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
CON	RTIP-00-F/ST	SF			0	\$6,568	\$0	\$0	\$0	\$0	\$0	\$6,568
CON	RTIP-00-ST	SF			0	\$3,696	\$0	\$0	\$0	\$0	\$0	\$3,696
CON	OTHER LOCAL	SF			0	\$397	\$0	\$0	\$0	\$0	\$0	\$397
CON	OTHER LOCAL	SF			0	\$1,869	\$0	\$0	\$0	\$0	\$0	\$1,869
CON	OTHER LOCAL	SF			0	\$0	\$0	\$1,157	\$0	\$0	\$0	\$1,157
CON	OTHER LOCAL	SF			0	\$297	\$0	\$0	\$0	\$0	\$0	\$297
CON	OTHER LOCAL	SF			0	\$297	\$0	\$0	\$0	\$0	\$0	\$297
CON	OTHER LOCAL	SF			0	\$0	\$0	\$638	\$0	\$0	\$0	\$638

CON	OTHER LOCAL	SF		0	\$1,118	\$0	\$0	\$0	\$0	\$0	\$1,118
CON	OTHER LOCAL	SF		0	\$612	\$0	\$0	\$0	\$0	\$0	\$612
CON	BT664	SF		0	\$574	\$0	\$0	\$0	\$0	\$0	\$574
CON	BT664	SF		0	\$275	\$0	\$0	\$0	\$0	\$0	\$275
CON	5307-CAP	SF	SF/Oakland	0	\$1,925	\$0	\$0	\$0	\$0	\$0	\$1,925
CON	STP-D	SF	SF/Oakland	0	\$1,770	\$0	\$0	\$0	\$0	\$0	\$1,770
CON	STP-D	SF	SF/Oakland	0	\$3,190	\$0	\$0	\$0	\$0	\$0	\$3,190
CON	STP-T3-A-SF-TC	SF	SF/Oakland	0	\$0	\$0	\$2,550	\$0	\$0	\$0	\$2,550
CON	STP-ST	SF		0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000
CON	STP-ST	SF		0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000
PSE	XTRAN	SF		0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
PSE	OTHER LOCAL	SF		0	\$400	\$0	\$0	\$0	\$0	\$0	\$400
PSE	OTHER LOCAL	SF		0	\$0	\$0	\$1,975	\$0	\$0	\$0	\$1,975
PSE	OTHER LOCAL	SF		0	\$1,369	\$0	\$0	\$0	\$0	\$0	\$1,369
			·	_	\$94,528	\$0	\$13,102	\$0	\$0	\$0	\$107,630

Amendment Number: 05-12 Status: Active County: SF Sponsor: MUNI Implementating Agency: MUNI

Project Name:SF Muni Rail Replacement Program 1998-20Project Type: Mass Transit - RailMode: Transit

**Description:** San Francisco: Muni System; Phased design and replacement of trackway and related systems serving light rail and cable car lines.

Reason: Amend in FY06 through FY08 FTA Section 5307 Funds into the project.

Review: Administrative Approval Purpose: Maintenance/Rehabilitation CTIPS ID: 10600000245

Air Quality Exempt: Rehabilitation or reconstruction of track structures, track, and trackbed in existing right of way

**ITS Project:** 

TIP Funding:	(All Funding Figure	s are disp	olayed in Th	ousands)									
Phase	Fund Source	Count	y UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total	
CON	OTHER LOCAL	SF			0	\$1,869	\$0	\$0	\$0	\$0	\$0	\$1,869	
CON	OTHER LOCAL	SF			0	\$297	\$0	\$0	\$0	\$0	\$0	\$297	
CON	5307-CAP	SF	SF/Oakland		0	\$13,045	\$0	\$0	\$0	\$0	\$0	\$13,045	
CON	5307-CAP	SF	SF/Oakland		0	\$725	\$0	\$0	\$0	\$0	\$0	\$725	
CON	5309-FG	SF	SF/Oakland		0	\$0	\$0	\$0	\$0	\$13,000	\$0	\$13,000	
CON	5309-FG	SF	SF/Oakland		0	\$0	\$0	\$0	\$0	\$0	\$13,000	\$13,000	
CON	5309-FG	SF	SF/Oakland		0	\$2,445	\$0	\$0	\$0	\$0	\$0	\$2,445	
CON	RTIP-00-ST	SF			0	\$3,696	\$0	\$0	\$0	\$0	\$0	\$3,696	
CON	5307-CAP	SF	SF/Oakland		0	\$8,316	\$0	\$0	\$0	\$0	\$0	\$8,316	
CON	5307-CAP	SF	SF/Oakland		0	\$1,925	\$0	\$0	\$0	\$0	\$0	\$1,925	
CON	5307-CAP	SF	SF/Oakland		0	\$6,767	\$0	\$0	\$0	\$0	\$0	\$6,767	
CON	5307-CAP	SF	SF/Oakland		0	\$11,226	\$0	\$0	\$0	\$0	\$0	\$11,226	

**Hwy Route:** 

					\$94,528	\$0	\$13,102	\$10,469	\$16,250	\$16,250	\$150,599
PSE	OTHER LOCAL	SF		0	\$400	\$0	\$0	\$0	\$0	\$0	\$400
PSE	XTRAN	SF		0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
PSE	OTHER LOCAL	SF		0	\$0	\$0	\$1,975	\$0	\$0	\$0	\$1,975
PSE	OTHER LOCAL	SF		0	\$1,369	\$0	\$0	\$0	\$0	\$0	\$1,369
CON	5307-CAP	SF	SF/Oakland	0	\$394	\$0	\$0	\$0	\$0	\$0	\$394
CON	5307-CAP	SF	SF/Oakland	0	\$0	\$0	\$4,625	\$0	\$0	\$0	\$4,625
CON	RTIP-00-F/ST	SF		0	\$6,568	\$0	\$0	\$0	\$0	\$0	\$6,568
CON	P116	SF		0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
CON	P116	SF		0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
CON	OTHER LOCAL	SF		0	\$612	\$0	\$0	\$0	\$0	\$0	\$612
CON	OTHER LOCAL	SF		0	\$1,118	\$0	\$0	\$0	\$0	\$0	\$1,118
CON	OTHER LOCAL	SF		0	\$0	\$0	\$638	\$0	\$0	\$0	\$638
CON	OTHER LOCAL	SF	SF/Oakland	0	\$1,271	\$0	\$0	\$0	\$0	\$0	\$1,271
CON	BT664	SF		0	\$1,129	\$0	\$0	\$0	\$0	\$0	\$1,129
CON	BT664	SF		0	\$1,386	\$0	\$0	\$0	\$0	\$0	\$1,386
CON	BT664	SF		0	\$275	\$0	\$0	\$0	\$0	\$0	\$275
CON	BT664	SF		0	\$574	\$0	\$0	\$0	\$0	\$0	\$574
CON	OTHER LOCAL	SF	SF/Oakland	0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
CON	OTHER LOCAL	SF		0	\$0	\$0	\$0	\$0	\$0	\$3,250	\$3,250
CON	OTHER LOCAL	SF		0	\$0	\$0	\$0	\$0	\$3,250	\$0	\$3,250
CON	STP-ST	SF		0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000
CON	STP-ST	SF		0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000
CON	XTRAN	SF		0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500
CON	STP-T3-A-SF-TC	SF	SF/Oakland	0	\$0	\$0	\$2,550	\$0	\$0	\$0	\$2,550
CON	OTHER LOCAL	SF		0	\$0	\$0 \$0	\$0	\$2,094	\$0	\$0	\$2,094
CON	OTHER LOCAL	SF		0	\$0	\$0	\$1,157	\$0	\$0	\$0	\$1,157
CON	OTHER LOCAL	SF		0	\$1,869	\$0 \$0	\$0	\$0	\$0	\$0	\$1,869
CON	OTHER LOCAL	SF		0	\$2,100	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,100
CON	OTHER LOCAL	SF		0	\$297	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,137 \$297
CON	OTHER LOCAL	SF		0	\$397 \$0	\$0 \$0	\$1,157	\$0 \$0	\$0 \$0	\$0 \$0	\$1,157
CON	OTHER LOCAL	SF	SF/Oakialiu	0	\$3,190 \$397	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$3,190 \$397
CON CON	STP-D	SF SF	SF/Oakland	0	\$1,770 \$3,190	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,770 \$3,190
CON	STP-D	SF SF	SF/Oakland SF/Oakland		\$0 \$4.770	\$0 #0	\$0 \$0	\$8,375	\$0 \$0	\$0 \$0	\$8,375
CON	5307-CAP	SF	SF/Oakland	0	0.9	۹۵	0.9	¢Q 275	0.2	0.9	¢9 275

TIP ID: SF-95037B

Amendment Number: 05-19 Status: Proposed County: SF Sponsor: MUNI Implementating Agency: MUNI

Project Name: SF Muni Rail Replacement Program. Part B Project Type: Mass Transit - Rail Mode: Transit

Description: San Francisco: Muni System; Phased design and replacement of trackway and related systems serving light rail and cable car lines.

**Reason:** Split project from SF-950037 and revise Section 5307 and local funds.

Purpose: Maintenance/Rehabilitation CTIPS ID: 10600000245

**Hwy Route:** 

Air Quality Exempt: Rehabilitation or reconstruction of track structures, track, and trackbed in existing right of way

ITS Project: Yes

**Review:** Administrative Approval

TIP Funding:	(All Funding Figure	s are disp	layed in Th	ousands)								
Phase	Fund Source	Count	y UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	XTRAN	SF			0	\$0	\$0	\$0	\$0	\$0	\$2,250	\$2,250
CON	OTHER LOCAL	SF	SF/Oakland		0	\$0	\$0	\$0	\$0	\$0	\$200	\$200
CON	5309-FG	SF	SF/Oakland		0	\$0	\$0	\$0	\$0	\$0	\$13,000	\$13,000
CON	5307-CAP	SF	SF/Oakland		0	\$0	\$0	\$0	\$8,375	\$0	\$0	\$8,375
CON	OTHER LOCAL	SF	SF/Oakland		0	\$0	\$0	\$0	\$0	\$0	\$3,250	\$3,250
CON	OTHER LOCAL	SF			0	\$0	\$0	\$0	\$0	\$1,156	\$0	\$1,156
CON	XTRAN	SF			0	\$0	\$0	\$0	\$2,168	\$0	\$0	\$2,168
CON	OTHER LOCAL	SF			0	\$0	\$0	\$0	\$2,187	\$0	\$0	\$2,187
CON	5307-CAP	SF	SF/Oakland		0	\$0	\$0	\$0	\$0	\$0	\$800	\$800
CON	5309-FG	SF	SF/Oakland		0	\$0	\$0	\$0	\$0	\$13,000	\$0	\$13,000
CON	OTHER LOCAL	SF	SF/Oakland		0	\$0	\$0	\$0	\$0	\$1,200	\$0	\$1,200
CON	XTRAN	SF			0	\$0	\$0	\$0	\$0	\$1,094	\$0	\$1,094
	_					\$0	\$0	\$0	\$12,730	\$16,450	\$19,500	\$48,680

End of TIP ID: SF-95037B

Amendment Number: 05-12 Status: Active County: SF Sponsor: MUNI Implementating Agency: MUNI

Project Name: Cable car vehicle renovation program Project Type: Mass Transit - Rail Mode: Transit

Description: San Francisco: Rehabilitate up to four Cable Car vehicles in one year - two undergoing reconstruction, one in major overhaul, and one in minor overhaul.

**Hwy Route:** 

Reason: Add FY06 through FY08 FTA 5307 & 5309 funds into the project.

Review: Administrative Approval Purpose: Maintenance/Rehabilitation CTIPS ID: 20600000427

Air Quality Exempt: Rehabilitation of transit vehicles

TIP Funding:	(All Funding Figure	s are disp	olayed in Th	ousands)								
					Apport		Carry over					
Phase	Fund Source	Count	y UA	PPNO	Year	Prior	to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	OTHER LOCAL	SF			0	\$112	\$0	\$0	\$0	\$0	\$0	\$112
CON	5307-ENH	SF	SF/Oakland		0	\$226	\$0	\$0	\$0	\$0	\$0	\$226
CON	5307-CAP	SF	SF/Oakland		0	\$490	\$0	\$0	\$0	\$0	\$0	\$490
CON	5307-CAP	SF	SF/Oakland		0	\$723	\$0	\$0	\$0	\$0	\$0	\$723
CON	5307-CAP	SF	SF/Oakland		0	\$568	\$0	\$0	\$0	\$0	\$0	\$568
CON	5307-CAP	SF	SF/Oakland		0	\$1,216	\$0	\$0	\$0	\$0	\$0	\$1,216
CON	5307-CAP	SF	SF/Oakland		0	\$823	\$0	\$0	\$0	\$0	\$0	\$823
CON	5307-CAP	SF	SF/Oakland		0	\$491	\$0	\$0	\$0	\$0	\$0	\$491
CON	5307-CAP	SF	SF/Oakland		0	\$0	\$0	\$0	\$0	\$0	\$356	\$356
CON	5307-ENH	SF	SF/Oakland		0	\$655	\$0	\$0	\$0	\$0	\$0	\$655
CON	5307-ENH	SF	SF/Oakland		0	\$725	\$0	\$0	\$0	\$0	\$0	\$725
CON	5307-ENH	SF	SF/Oakland		0	\$696	\$0	\$0	\$0	\$0	\$0	\$696
CON	5309-FG	SF	SF/Oakland		0	\$0	\$0	\$13	\$0	\$0	\$0	\$13
CON	5309-FG	SF	SF/Oakland		0	\$0	\$0	\$0	\$1,530	\$0	\$0	\$1,530
CON	OTHER LOCAL	SF			0	\$0	\$0	\$0	\$383	\$0	\$0	\$383
CON	OTHER LOCAL	SF			0	\$0	\$0	\$0	\$0	\$202	\$0	\$202
CON	OTHER LOCAL	SF			0	\$0	\$0	\$0	\$0	\$0	\$210	\$210
CON	5307-CAP	SF	SF/Oakland		0	\$696	\$696	\$0	\$0	\$0	\$0	\$696
CON	5307-CAP	SF	SF/Oakland		0	\$514	\$0	\$0	\$0	\$0	\$0	\$514
CON	5309-FG	SF	SF/Oakland		0	\$0	\$0	\$0	\$0	\$806	\$0	\$806
CON	5309-FG	SF	SF/Oakland		0	\$0	\$0	\$0	\$0	\$0	\$483	\$483
CON	OTHER LOCAL	SF			0	\$0	\$0	\$3	\$0	\$0	\$0	\$3
CON	OTHER LOCAL	SF			0	\$10	\$0	\$0	\$0	\$0	\$0	\$10
CON	OTHER LOCAL	SF			0	\$167	\$0	\$0	\$0	\$0	\$0	\$167
CON	TCI	SF			0	\$125	\$0	\$0	\$0	\$0	\$0	\$125
CON	XTRAN	SF			0	\$180	\$0	\$0	\$0	\$0	\$0	\$180

CON	BT664	SF	0	\$174	\$174	\$0	\$0	\$0	\$0	\$174
CON	BT664	SF	0	\$169	\$0	\$0	\$0	\$0	\$0	\$169
CON	BT664	SF	0	\$164	\$0	\$0	\$0	\$0	\$0	\$164
CON	BT664	SF	0	\$58	\$0	\$0	\$0	\$0	\$0	\$58
CON	OTHER LOCAL	SF	0	\$11	\$0	\$0	\$0	\$0	\$0	\$11
CON	BT664	SF	0	\$520	\$0	\$0	\$0	\$0	\$0	\$520

Amendment Number: 05-00 Status: Active County: SF Sponsor: MUNI Implementating Agency: MUNI

Project Name: Motor Coach Replacement Program (455)

Project Type: Mass Transit - Bus

Mode: Transit

Description: MUNI: Phased replacement of 455 Motor Coaches; 149 in FY98/99, 43 in FY99/00 & 43 in FY00/01 and 63 in FY03.

Reason: 2005 TIP Development Hwy Route:

Review: Administrative Approval Purpose: Maintenance/Rehabilitation CTIPS ID: 20600000428

Air Quality Exempt: Railroad/highway crossing

<b>TIP Funding:</b>	(All Funding Figure	s are disp	layed in Th	ousands)								
					Apport		Carry over					
Phase	Fund Source	County	/ UA	PPNO	Year	Prior	to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	5307-CAP	SF	SF/Oakland			\$2,850	\$0	\$0	\$0	\$0	\$0	\$2,850
CON	5307-CAP	SF	SF/Oakland			\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000
CON	OTHER LOCAL	SF				\$495	\$0	\$0	\$0	\$0	\$0	\$495
CON	BT664	SF				\$142	\$0	\$0	\$0	\$0	\$0	\$142
CON	BT664	SF				\$290	\$0	\$0	\$0	\$0	\$0	\$290
CON	5307-CAP	SF	SF/Oakland			\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
CON	5307-CAP	SF	SF/Oakland			\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000
CON	BT664	SF				\$2,731	\$0	\$0	\$0	\$0	\$0	\$2,731
CON	BT664	SF				\$1,213	\$0	\$0	\$0	\$0	\$0	\$1,213
CON	BT664	SF				\$2,752	\$0	\$0	\$0	\$0	\$0	\$2,752
CON	XTRAN	SF				\$10,146	\$0	\$0	\$0	\$0	\$0	\$10,146
CON	OTHER LOCAL	SF				\$16,772	\$0	\$0	\$0	\$0	\$0	\$16,772
CON	OTHER LOCAL	SF				\$7,792	\$0	\$0	\$0	\$0	\$0	\$7,792
CON	OTHER LOCAL	SF				\$1,975	\$0	\$0	\$0	\$0	\$0	\$1,975
CON	5307-CAP	SF	SF/Oakland			\$22,565	\$0	\$0	\$0	\$0	\$0	\$22,565
CON	BT664	SF				\$391	\$0	\$0	\$0	\$0	\$0	\$391
CON	5309-BUS	SF				\$1,981	\$0	\$0	\$0	\$0	\$0	\$1,981
CON	BT664	SF				\$3,203	\$0	\$0	\$0	\$0	\$0	\$3,203
CON	BT664	SF				\$1,660	\$0	\$0	\$0	\$0	\$0	\$1,660
CON	5307-CAP	SF	SF/Oakland			\$566	\$0	\$0	\$0	\$0	\$0	\$566
CON	5307-CAP	SF	SF/Oakland			\$41,742	\$0	\$0	\$0	\$0	\$0	\$41,742
						\$169,266	\$0	\$0	\$0	\$0	\$0	\$169,266
End of TIP ID	: SF-970075											

Amendment Number: 05-19 Status: Proposed County: SF Sponsor: MUNI Implementating Agency: MUNI

Project Name: 3rd St LRT: Ph 1 & Metro E. Rail Facility Project Type: Mass Transit - Rail Mode: Transit

Description: San Francisco: Design and construct new light rail line along the eastern side of San Francisco; and design and construct new LRV maintenance facility to

support the 3rd Street light rail line.

Reason: Amend in Section 5307 Surplus funds in FY07 & FY08.

Review: Administrative Approval Purpose: Expansion CTIPS ID: 10600000244

Air Quality Exempt: Non-Exempt Project

ITS Project: Yes

TIP Funding:	(All Funding Figure	s are disp	olayed in Th	ousands)								
					<b>Apport</b>		Carry over					
Phase	Fund Source	Count	y UA	PPNO	Year	Prior	to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	TCRP	SF			0	\$126,000	\$0	\$0	\$0	\$0	\$0	\$126,000
CON	5309-FG	SF	SF/Oakland		0	\$22,448	\$0	\$0	\$0	\$0	\$0	\$22,448
CON	5309-FG	SF	SF/Oakland		0	\$21,626	\$0	\$0	\$0	\$0	\$0	\$21,626
CON	5309-FG	SF	SF/Oakland		0	\$0	\$0	\$0	\$974	\$0	\$0	\$974
CON	5307-CAP	SF	SF/Oakland		0	\$0	\$0	\$0	\$0	\$0	\$2,400	\$2,400
CON	5307-CAP	SF	SF/Oakland		0	\$0	\$0	\$0	\$0	\$14,366	\$0	\$14,366
CON	CMAQ-FY00RE	SF	SF/Oakland		0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500
CON	RTIP-98-F	SF			0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000
CON	RTIP-00-F/ST	SF			0	\$12,500	\$0	\$0	\$0	\$0	\$0	\$12,500
CON	XTRAN	SF			0	\$22,296	\$0	\$0	\$0	\$0	\$0	\$22,296
CON	XGEN	SF	SF/Oakland		0	\$1,900	\$0	\$0	\$0	\$0	\$0	\$1,900
CON	XTRAN	SF	SF/Oakland		0	\$22,448	\$0	\$0	\$0	\$0	\$0	\$22,448
CON	XTRAN	SF			0	\$47,583	\$0	\$0	\$0	\$0	\$0	\$47,583
CON	XTRAN	SF			0	\$0	\$0	\$53,991	\$0	\$0	\$0	\$53,991
CON	XTRAN	SF			0	\$0	\$0	\$0	\$0	\$6,765	\$0	\$6,765
CON	XTRAN	SF			0	\$85,839	\$0	\$0	\$0	\$0	\$0	\$85,839
CON	BT-RM2-CAP	SF			0	\$0	\$0	\$0	\$19,000	\$0	\$0	\$19,000
CON	BT-RM2-CAP	SF			0	\$0	\$0	\$11,000	\$0	\$0	\$0	\$11,000
CON	STP-Sec 115	SF	SF/Oakland		0	\$2,500	\$2,500	\$0	\$0	\$0	\$0	\$2,500
CON	OTHER LOCAL	SF			0	\$25,700	\$0	\$0	\$0	\$0	\$0	\$25,700
CON	5309-FG	SF	SF/Oakland		0	\$1,093	\$0	\$0	\$0	\$0	\$0	\$1,093
CON	5309-FG	SF			0	\$0	\$0	\$0	\$0	\$2,534	\$0	\$2,534
CON	OTHER LOCAL	SF			0	\$0	\$0	\$236	\$0	\$0	\$0	\$236
CON	OTHER LOCAL	SF			0	\$1,337	\$0	\$0	\$0	\$0	\$0	\$1,337
CON	RTIP-00-F/ST	SF			0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000
CON	XTRAN	SF			0	\$0	\$0	\$0	\$10,699	\$0	\$0	\$10,699

CON	XTRAN	SF	0	\$0	\$0	\$22,570	\$0	\$0	\$0	\$22,570
ENV	OTHER LOCAL	SF	0	\$183	\$0	\$0	\$0	\$0	\$0	\$183
PSE	XTRAN	SF	0	\$47,583	\$0	\$0	\$0	\$0	\$0	\$47,583
				\$472,536	\$2,500	\$87,797	\$30,673	\$23,665	\$2,400	\$617,070

Amendment Number: 05-12 Status: Active County: SF Sponsor: MUNI Implementating Agency: MUNI

Project Name: 3rd St LRT: Ph 1 & Metro E. Rail Facility Project Type: Mass Transit - Rail Mode: Transit

Description: San Francisco: Design and construct new light rail line along the eastern side of San Francisco; and design and construct new LRV maintenance facility to

support the 3rd Street light rail line.

Reason: Add 5309 funds of \$973k to the project and remove \$9.9m in FTA 5309 funds funds programmed to wrong projec Hwy Route:

Review: Project Review Purpose: Expansion CTIPS ID: 10600000244

Air Quality Exempt: Non-Exempt Project

TIP Funding:	(All Funding Figure	s are disp	layed in Th	ousands)								
					<b>Apport</b>		Carry over					
Phase	Fund Source	County	y UA	PPNO	Year	Prior	to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	XGEN	SF	SF/Oakland		0	\$1,900	\$0	\$0	\$0	\$0	\$0	\$1,900
CON	OTHER LOCAL	SF			0	\$0	\$0	\$236	\$0	\$0	\$0	\$236
CON	OTHER LOCAL	SF			0	\$25,700	\$0	\$0	\$0	\$0	\$0	\$25,700
CON	STP-Sec 115	SF	SF/Oakland		0	\$2,500	\$2,500	\$0	\$0	\$0	\$0	\$2,500
CON	BT-RM2-CAP	SF			0	\$0	\$0	\$11,000	\$0	\$0	\$0	\$11,000
CON	TCRP	SF			0	\$126,000	\$0	\$0	\$0	\$0	\$0	\$126,000
CON	XTRAN	SF			0	\$0	\$0	\$0	\$10,699	\$0	\$0	\$10,699
CON	5309-FG	SF	SF/Oakland		0	\$0	\$0	\$0	\$974	\$0	\$0	\$974
CON	OTHER LOCAL	SF			0	\$1,337	\$0	\$0	\$0	\$0	\$0	\$1,337
CON	RTIP-00-F/ST	SF			0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000
CON	RTIP-00-F/ST	SF			0	\$12,500	\$0	\$0	\$0	\$0	\$0	\$12,500
CON	RTIP-98-F	SF			0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000
CON	CMAQ-FY00RE	SF	SF/Oakland		0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500
CON	5309-FG	SF	SF/Oakland		0	\$22,448	\$0	\$0	\$0	\$0	\$0	\$22,448
CON	5309-FG	SF	SF/Oakland		0	\$1,093	\$0	\$0	\$0	\$0	\$0	\$1,093
CON	XTRAN	SF			0	\$0	\$0	\$22,570	\$0	\$0	\$0	\$22,570
CON	5309-FG	SF	SF/Oakland		0	\$21,626	\$0	\$0	\$0	\$0	\$0	\$21,626
CON	XTRAN	SF			0	\$85,839	\$0	\$0	\$0	\$0	\$0	\$85,839
CON	BT-RM2-CAP	SF			0	\$0	\$0	\$0	\$19,000	\$0	\$0	\$19,000
CON	XTRAN	SF	SF/Oakland		0	\$22,448	\$0	\$0	\$0	\$0	\$0	\$22,448
CON	XTRAN	SF			0	\$47,583	\$0	\$0	\$0	\$0	\$0	\$47,583
CON	XTRAN	SF			0	\$0	\$0	\$53,991	\$0	\$0	\$0	\$53,991
CON	XTRAN	SF			0	\$22,296	\$0	\$0	\$0	\$0	\$0	\$22,296

ENV	OTHER LOCAL	SF	0	\$183	\$0	\$0	\$0	\$0	\$0	\$183
PSE	XTRAN	SF	0	\$47,583	\$0	\$0	\$0	\$0	\$0	\$47,583
				\$472,536	\$2,500	\$87,797	\$30,673	\$0	\$0	\$591,005

Amendment Number: 05-19 Status: Proposed County: SF Sponsor: MUNI Implementating Agency: MUNI

Project Name: SF Muni Trolley Overhead Recon. Program Project Type: Mass Transit - Bus Mode: Transit

Description: Muni: Phased design and replacement of the overhead wires and related traction power system serving the light rail and trolley coach lines.

Reason: Amend in Section 5307 Surplus funds in FY08 and revise local funding.

Review: Administrative Approval Purpose: Maintenance/Rehabilitation CTIPS ID: 20600000432

Air Quality Exempt: Reconstruction or renovation of transit buildings and structures

ITS Project: Yes

TIP Funding:	(All Funding Figure	s are disp	olayed in Th	ousands)								
					Apport		Carry over					
Phase	Fund Source	Count	y UA	PPNO	Year	Prior	to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	XTRAN	SF			0	\$0	\$0	\$0	\$0	\$0	\$2,250	\$2,250
CON	5307-CAP	SF	SF/Oakland		0	\$8,408	\$0	\$0	\$0	\$0	\$0	\$8,408
CON	5307-CAP	SF	SF/Oakland		0	\$0	\$0	\$859	\$0	\$0	\$0	\$859
CON	5309-FG	SF	SF/Oakland		0	\$0	\$0	\$0	\$13,000	\$0	\$0	\$13,000
CON	XTRAN	SF			0	\$529	\$0	\$0	\$0	\$0	\$0	\$529
CON	5307-CAP	SF	SF/Oakland		0	\$1,840	\$0	\$0	\$0	\$0	\$0	\$1,840
CON	5307-CAP	SF	SF/Oakland		0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
CON	5307-CAP	SF	SF/Oakland		0	\$0	\$0	\$0	\$0	\$0	\$500	\$500
CON	5309-FG	SF	SF/Oakland		0	\$0	\$0	\$0	\$0	\$0	\$13,000	\$13,000
CON	5309-FG	SF	SF/Oakland		0	\$0	\$0	\$0	\$0	\$13,000	\$0	\$13,000
CON	5309-FG	SF	SF/Oakland		0	\$1,643	\$0	\$0	\$0	\$0	\$0	\$1,643
CON	5309-FG	SF	SF/Oakland		0	\$0	\$0	\$4,182	\$0	\$0	\$0	\$4,182
CON	OTHER LOCAL	SF			0	\$0	\$0	\$0	\$0	\$0	\$125	\$125
CON	5307-CAP	SF	SF/Oakland		0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
CON	5307-CAP	SF	SF/Oakland		0	\$7,500	\$0	\$0	\$0	\$0	\$0	\$7,500
CON	5307-CAP	SF	SF/Oakland		0	\$7,500	\$0	\$0	\$0	\$0	\$0	\$7,500
CON	XTRAN	SF			0	\$0	\$0	\$0	\$0	\$2,250	\$0	\$2,250
CON	XTRAN	SF			0	\$59	\$0	\$0	\$0	\$0	\$0	\$59
CON	STP-T3-A-SF-TC	SF	SF/Oakland		0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$3,000
CON	STP-D	SF	SF/Oakland		0	\$876	\$0	\$0	\$0	\$0	\$0	\$876
CON	STP-D-FY96	SF	SF/Oakland		0	\$1,736	\$0	\$0	\$0	\$0	\$0	\$1,736
CON	TSM	SF			0	\$183	\$0	\$0	\$0	\$0	\$0	\$183
CON	XTRAN	SF			0	\$0	\$0	\$0	\$3,520	\$0	\$0	\$3,520
CON	BT664	SF			0	\$604	\$0	\$0	\$0	\$0	\$0	\$604
CON	BT664	SF			0	\$1,118	\$0	\$0	\$0	\$0	\$0	\$1,118
CON	BT664	SF			0	\$559	\$0	\$0	\$0	\$0	\$0	\$559

**Hwy Route:** 

CON	BT664	SF		0	\$1,250	\$0	\$0	\$0	\$0	\$0	\$1,250
CON	BT664	SF		0	\$0	\$0	\$215	\$0	\$0	\$0	\$215
CON	BT664	SF		0	\$1,875	\$0	\$0	\$0	\$0	\$0	\$1,875
CON	OTHER LOCAL	SF		0	\$322	\$0	\$0	\$0	\$0	\$0	\$322
CON	OTHER LOCAL	SF		0	\$555	\$0	\$0	\$0	\$0	\$0	\$555
CON	OTHER LOCAL	SF		0	\$0	\$0	\$1,046	\$0	\$0	\$0	\$1,046
CON	OTHER LOCAL	SF		0	\$411	\$0	\$0	\$0	\$0	\$0	\$411
CON	OTHER LOCAL	SF		0	\$82	\$0	\$0	\$0	\$0	\$0	\$82
CON	OTHER LOCAL	SF	SF/Oakland	0	\$0	\$0	\$750	\$0	\$0	\$0	\$750
CON	OTHER LOCAL	SF	SF/Oakland	0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000
CON	OTHER LOCAL	SF	SF/Oakland	0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000
CON	5307-CAP	SF	SF/Oakland	0	\$2,219	\$0	\$0	\$0	\$0	\$0	\$2,219
					\$49,269	\$0	\$10,052	\$17,520	\$15,250	\$16,875	\$108,965

**Hwy Route:** 

Amendment Number: 05-12 Status: Active County: SF Sponsor: MUNI Implementating Agency: MUNI

Project Name: SF Muni Trolley Overhead Recon. Program Project Type: Mass Transit - Bus Mode: Transit

Description: Muni: Phased design and replacement of the overhead wires and related traction power system serving the light rail and trolley coach lines.

Reason: Amend in FY06 through FY08 FTA Section 5307 Funds into the project.

Review: Administrative Approval Purpose: Maintenance/Rehabilitation CTIPS ID: 20600000432

Air Quality Exempt: Reconstruction or renovation of transit buildings and structures

TIP Funding:	(All Funding Figure	es are displaye	ed in Thousa	nds)							
Phase	Fund Source	County	UA PPN	Apport O Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Lotor	Total
Filase	Fulla Source	County	UA PPI	IO Teal	PIIOI	101104/03	F104/05	F1 03/06	F1 00/07	Later	TOtal
CON	XTRAN	SF		0	\$59	\$0	\$0	\$0	\$0	\$0	\$59
CON	5307-CAP	SF SF/	Oakland	0	\$0	\$0	\$859	\$0	\$0	\$0	\$859
CON	5307-CAP	SF SF/	Oakland	0	\$1,840	\$0	\$0	\$0	\$0	\$0	\$1,840
CON	5307-CAP	SF SF/	Oakland	0	\$8,408	\$0	\$0	\$0	\$0	\$0	\$8,408
CON	5309-FG	SF SF/	Oakland	0	\$0	\$0	\$0	\$0	\$0	\$13,000	\$13,000
CON	5307-CAP	SF SF/	Oakland	0	\$2,219	\$0	\$0	\$0	\$0	\$0	\$2,219
CON	5307-CAP	SF SF/	Oakland	0	\$7,500	\$0	\$0	\$0	\$0	\$0	\$7,500
CON	OTHER LOCAL	SF		0	\$0	\$0	\$0	\$3,250	\$0	\$0	\$3,250
CON	OTHER LOCAL	SF		0	\$322	\$0	\$0	\$0	\$0	\$0	\$322
CON	OTHER LOCAL	SF		0	\$555	\$0	\$0	\$0	\$0	\$0	\$555
CON	OTHER LOCAL	SF		0	\$0	\$0	\$1,046	\$0	\$0	\$0	\$1,046
CON	OTHER LOCAL	SF		0	\$0	\$0	\$0	\$3,250	\$0	\$0	\$3,250
CON	BT664	SF		0	\$604	\$0	\$0	\$0	\$0	\$0	\$604
CON	BT664	SF		0	\$1,118	\$0	\$0	\$0	\$0	\$0	\$1,118

End of TIP	ID: SF-970170				\$49,269	\$0	\$10,052	\$22,750	\$13,000	\$13,000	\$108,070
CON	5307-CAP	SF	SF/Oakland	0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
CON	OTHER LOCAL	SF		0	\$0	\$0	\$0	\$3,250	\$0	\$0	\$3,250
CON	STP-D-FY96	SF	SF/Oakland	0	\$1,736	\$0	\$0	\$0	\$0	\$0	\$1,736
CON	STP-D	SF	SF/Oakland	0	\$876	\$0	\$0	\$0	\$0	\$0	\$876
CON	STP-T3-A-SF-TC	SF	SF/Oakland	0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$3,000
CON	TSM	SF		0	\$183	\$0	\$0	\$0	\$0	\$0	\$183
CON	OTHER LOCAL	SF	SF/Oakland	0	\$0	\$0	\$750	\$0	\$0	\$0	\$750
CON	OTHER LOCAL	SF		0	\$82	\$0	\$0	\$0	\$0	\$0	\$82
CON	OTHER LOCAL	SF		0	\$411	\$0	\$0	\$0	\$0	\$0	\$411
CON	XTRAN	SF		0	\$529	\$0	\$0	\$0	\$0	\$0	\$529
CON	5307-CAP	SF	SF/Oakland	0	\$7,500	\$0	\$0	\$0	\$0	\$0	\$7,500
CON	5307-CAP	SF	SF/Oakland	0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
CON	5309-FG	SF	SF/Oakland	0	\$0	\$0	\$0	\$13,000	\$0	\$0	\$13,000
CON	5309-FG	SF	SF/Oakland	0	\$0	\$0	\$4,182	\$0	\$0	\$0	\$4,182
CON	5309-FG	SF	SF/Oakland	0	\$1,643	\$0	\$0	\$0	\$0	\$0	\$1,643
CON	5309-FG	SF	SF/Oakland	0	\$0	\$0	\$0	\$0	\$13,000	\$0	\$13,000
CON	BT664	SF		0	\$0	\$0	\$215	\$0	\$0	\$0	\$215
CON	BT664	SF		0	\$1,250	\$0	\$0	\$0	\$0	\$0	\$1,250
CON	BT664	SF		0	\$1,875	\$0	\$0	\$0	\$0	\$0	\$1,875
CON	BT664	SF		0	\$559	\$0	\$0	\$0	\$0	\$0	\$559

Amendment Number: 05-19 Status: Proposed County: SF Sponsor: MUNI Implementating Agency: MUNI

Project Name: Global Positioning Syst. Central Control. Project Type: Mass Transit - Other Mode: Transit

Description: Muni: Global Positioning System, Central Control, and Radio system replacement project.

Reason: Amend in Section 5307 Surplus funds in FY2008; RM2 funds in FY2005; and SAFETEA-LU earmarks in FY2006, Hwy Route:

Review: Administrative Approval Purpose: System Management CTIPS ID: 10600000246

Air Quality Exempt: Construction or renovation of power, signal, and communications systems

ITS Project: Yes

TIP Funding:	(All Funding Figure	s are disp	layed in Th	ousands)	)							
Phase	Fund Source	County	y UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	BT-RM2-CAP	SF			0	\$0	\$0	\$0	\$6,700	\$0	\$0	\$6,700
CON	OTHER LOCAL	SF			0	\$0	\$0	\$200	\$0	\$0	\$0	\$200
CON	5208 ITS	SF			0	\$1,987	\$0	\$0	\$0	\$0	\$0	\$1,987
CON	GSA	SF			0	\$0	\$0	\$744	\$0	\$0	\$0	\$744
CON	XTRAN	SF			0	\$2,525	\$0	\$0	\$0	\$0	\$0	\$2,525
CON	5309-BUS	SF	SF/Oakland		0	\$0	\$0	\$0	\$0	\$0	\$652	\$652
CON	5309-BUS	SF	SF/Oakland		0	\$0	\$0	\$0	\$571	\$0	\$0	\$571
CON	OTHER LOCAL	SF			0	\$0	\$0	\$0	\$1,129	\$0	\$0	\$1,129
CON	OTHER LOCAL	SF	SF/Oakland		0	\$0	\$0	\$0	\$0	\$0	\$1,004	\$1,004
CON	OTHER LOCAL	SF			0	\$118	\$0	\$0	\$0	\$0	\$0	\$118
CON	RTIP	SF		2136	0	\$611	\$0	\$0	\$0	\$0	\$0	\$611
CON	5307-CAP	SF	SF/Oakland		0	\$0	\$0	\$2,220	\$0	\$0	\$0	\$2,220
CON	5307-CAP	SF	SF/Oakland		0	\$0	\$0	\$0	\$0	\$0	\$4,017	\$4,017
CON	5309-BUS	SF			0	\$990	\$0	\$0	\$0	\$0	\$0	\$990
CON	5309-BUS	SF	SF/Oakland		0	\$0	\$0	\$0	\$0	\$602	\$0	\$602
CON	XTRAN	SF			0	\$0	\$0	\$0	\$1,572	\$0	\$0	\$1,572
CON	STP-Sec 115	SF			0	\$1,492	\$0	\$0	\$0	\$0	\$0	\$1,492
CON	BT-RM2-CAP	SF			0	\$0	\$0	\$0	\$0	\$4,583	\$0	\$4,583
CON	BT664	SF			0	\$0	\$0	\$11,283	\$0	\$0	\$0	\$11,283
CON	5208 ITS	SF			0	\$786	\$0	\$0	\$0	\$0	\$0	\$786
CON	OTHER LOCAL	SF			0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
CON	5208 ITS	SF			0	\$207	\$0	\$0	\$0	\$0	\$0	\$207
						\$9,216	\$0	\$14,447	\$9,973	\$5,185	\$5,673	\$44,494

Amendment Number: 05-04 Status: Active County: SF Sponsor: MUNI Implementating Agency: MUNI

Project Name: Global Positioning Syst. Central Control. Project Type: Mass Transit - Other Mode: Transit

**Description:** Muni: Global Positioning System, Central Control, and Radio system replacement project.

Reason: Amend in FY 2005 ITS Earmark.

Review: Administrative Approval Purpose: System Management CTIPS ID: 10600000246

Air Quality Exempt: Construction or renovation of power, signal, and communications systems

TIP Funding:	(All Funding Figure	es are displa	yed in Thous	ands)							
Phase	Fund Source	County	UA PF	Apport NO Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	RTIP	SF	21	36	\$611	\$0	\$0	\$0	\$0	\$0	\$611
CON	OTHER LOCAL	SF			\$118	\$0	\$0	\$0	\$0	\$0	\$118
CON	OTHER LOCAL	SF			\$0	\$0	\$200	\$0	\$0	\$0	\$200
CON	OTHER LOCAL	SF			\$500	\$0	\$0	\$0	\$0	\$0	\$500
CON	5208 ITS	SF			\$1,987	\$0	\$0	\$0	\$0	\$0	\$1,987
CON	5208 ITS	SF			\$786	\$0	\$0	\$0	\$0	\$0	\$786
CON	STP-Sec 115	SF			\$1,492	\$0	\$0	\$0	\$0	\$0	\$1,492
CON	BT664	SF			\$0	\$0	\$555	\$0	\$0	\$0	\$555
CON	5307-CAP	SF SI	F/Oakland		\$0	\$0	\$2,220	\$0	\$0	\$0	\$2,220
CON	5309-BUS	SF			\$990	\$0	\$0	\$0	\$0	\$0	\$990
CON	XTRAN	SF			\$2,525	\$0	\$0	\$0	\$0	\$0	\$2,525
CON	GSA	SF			\$0	\$0	\$744	\$0	\$0	\$0	\$744
CON	5208 ITS	SF			\$207	\$0	\$0	\$0	\$0	\$0	\$207
					\$9,216	\$0	\$3,719	\$0	\$0	\$0	\$12,935

Amendment Number: 05-19 Status: Proposed County: SF Sponsor: MUNI Implementating Agency: MUNI

Project Name: Islais Creek Motor Coach Facility Project Type: Mass Transit - Buildings & Oth Mode: Transit

Description: Muni: Islais Creek Motor Coach Facility; Develop a new operating division to replace the Kirkland motor coach operating facility when it is vacated for

redevelopment.

Reason: Amend in Section 5307 Surplus funds FY2008 and to add FY2006, FY2007, & FY2008 SAFETEA-LU earmarks Hwy Route:

Review: Project Review Purpose: Maintenance/Rehabilitation CTIPS ID: 10600000247

Air Quality Exempt: Non-Exempt Project

ITS Project: Yes

TIP Funding: (All Funding Figures are displayed in Thousands)													
Phase	Fund Source	Count	y UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total	
CON	OTHER LOCAL	SF			0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500	
CON	OTHER LOCAL	SF			0	\$1,240	\$0	\$0	\$0	\$0	\$0	\$1,240	
CON	5309-BUS	SF	SF/Oakland		0	\$0	\$0	\$0	\$0	\$0	\$1,304	\$1,304	
CON	5309-BUS	SF	SF/Oakland		0	\$0	\$0	\$0	\$0	\$1,204	\$0	\$1,204	
CON	5309-BUS	SF	SF/Oakland		0	\$0	\$0	\$0	\$1,142	\$0	\$0	\$1,142	
CON	5309-BUS	SF	SF/Oakland		0	\$3,929	\$0	\$0	\$0	\$0	\$0	\$3,929	
CON	OTHER LOCAL	SF			0	\$3,100	\$0	\$0	\$0	\$0	\$0	\$3,100	
CON	OTHER LOCAL	SF			0	\$2,583	\$0	\$0	\$0	\$0	\$0	\$2,583	
CON	OTHER LOCAL	SF			0	\$0	\$0	\$972	\$0	\$0	\$0	\$972	
CON	RTIP-98-F	SF		2137	0	\$1,378	\$0	\$0	\$0	\$0	\$0	\$1,378	
CON	RTIP-98-F	SF		2137	0	\$2,580	\$0	\$0	\$0	\$0	\$0	\$2,580	
CON	AIR BOARD	SF			0	\$500	\$0	\$0	\$0	\$0	\$0	\$500	
CON	BT664	SF			0	\$400	\$0	\$0	\$0	\$0	\$0	\$400	
CON	5309-BUS	SF	SF/Oakland		0	\$0	\$0	\$0	\$1,980	\$0	\$0	\$1,980	
CON	5309-BUS	SF			0	\$0	\$0	\$3,887	\$0	\$0	\$0	\$3,887	
CON	OTHER LOCAL	SF			0	\$1,045	\$0	\$0	\$0	\$0	\$0	\$1,045	
CON	5309-BUS	SF			0	\$1,241	\$0	\$0	\$0	\$0	\$0	\$1,241	
CON	XTRAN	SF			0	\$0	\$0	\$0	\$0	\$17,722	\$0	\$17,722	
CON	5309-BUS	SF			0	\$4,769	\$0	\$0	\$0	\$0	\$0	\$4,769	
CON	5309-BUS	SF			0	\$3,088	\$0	\$0	\$0	\$0	\$0	\$3,088	
CON	5309-BUS	SF			0	\$1,226	\$0	\$0	\$0	\$0	\$0	\$1,226	
CON	5307-CAP	SF	SF/Oakland		0	\$1,632	\$0	\$0	\$0	\$0	\$0	\$1,632	
CON	5307-CAP	SF	SF/Oakland		0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000	
						\$31,211	\$0	\$4,859	\$3,122	\$18,925	\$2,304	\$60,422	

Amendment Number: 05-06 Status: Active County: SF Sponsor: MUNI Implementating Agency: MUNI

Project Name: Islais Creek Motor Coach Facility Project Type: Mass Transit - Buildings & Oth Mode: Transit

**Description:** Muni: Islais Creek Motor Coach Facility; Develop a new operating division to replace the Kirkland motor coach operating facility when it is vacated for

redevelopment in 2002.

Reason: Amend in FY 2005 FTA 5309 BUS earmark of \$3.9m.

Review: Administrative Approval Purpose: Maintenance/Rehabilitation CTIPS ID: 10600000247

Air Quality Exempt: Reconstruction or renovation of transit buildings and structures

**ITS Project:** 

TIP Funding:	(All Funding Figure	s are disp	layed in Th	ousands	)							
Phase	Fund Source	County	y UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	OTHER LOCAL	SF				\$3,100	\$0	\$0	\$0	\$0	\$0	\$3,100
CON	OTHER LOCAL	SF				\$1,240	\$0	\$0	\$0	\$0	\$0	\$1,240
CON	AIR BOARD	SF				\$500	\$0	\$0	\$0	\$0	\$0	\$500
CON	5309-BUS	SF	SF/Oakland			\$3,929	\$0	\$0	\$0	\$0	\$0	\$3,929
CON	5309-BUS	SF				\$1,241	\$0	\$0	\$0	\$0	\$0	\$1,241
CON	5307-CAP	SF	SF/Oakland			\$1,632	\$0	\$0	\$0	\$0	\$0	\$1,632
CON	RTIP-98-F	SF		2137		\$2,580	\$0	\$0	\$0	\$0	\$0	\$2,580
CON	5309-BUS	SF				\$4,769	\$0	\$0	\$0	\$0	\$0	\$4,769
CON	OTHER LOCAL	SF				\$0	\$0	\$972	\$0	\$0	\$0	\$972
CON	OTHER LOCAL	SF				\$2,583	\$0	\$0	\$0	\$0	\$0	\$2,583
CON	OTHER LOCAL	SF				\$1,045	\$0	\$0	\$0	\$0	\$0	\$1,045
CON	OTHER LOCAL	SF				\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500
CON	RTIP-98-F	SF		2137		\$1,378	\$0	\$0	\$0	\$0	\$0	\$1,378
CON	BT664	SF				\$400	\$0	\$0	\$0	\$0	\$0	\$400
CON	5309-BUS	SF				\$0	\$0	\$3,887	\$0	\$0	\$0	\$3,887
CON	5309-BUS	SF				\$1,226	\$0	\$0	\$0	\$0	\$0	\$1,226
CON	5309-BUS	SF				\$3,088	\$0	\$0	\$0	\$0	\$0	\$3,088
						\$31,211	\$0	\$4,859	\$0	\$0	\$0	\$36,070

**Hwy Route:** 

Amendment Number: 05-21 Status: Proposed County: SF Sponsor: SF County TA Implementating Agency: MTC

Project Name: CMA Planning Activities Project Type: Other Mode: Local Rd

**Description:** San Francisco: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.

Reason: Add third cycle funding

Hwy Route:

Review: Administrative Approval Purpose: Other CTIPS ID: 20600001408

Air Quality Exempt: Specific activities which do not involve or lead directly to construction

TIP Funding:	(All Funding Figures	are disp	layed in Th	ousands	)							
	, ,	-	•	•	Apport		Carry over					
Phase	Fund Source	Count	y UA	PPNO	Year	Prior	to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
ENV	OTHER LOCAL	SF			0	\$0	\$0	\$0	\$0	\$0	\$20	\$20
ENV	STP-T3-2-PL-TP	SF			0	\$0	\$0	\$0	\$0	\$150	\$0	\$150
ENV	STP-T3-1-PL-TP	SF			0	\$244	\$0	\$0	\$0	\$0	\$0	\$244
ENV	STP-T3-1-PL-TP	SF			0	\$150	\$0	\$0	\$0	\$0	\$0	\$150
ENV	STP-T3-1-PL-TP	SF			0	\$241	\$0	\$0	\$0	\$0	\$0	\$241
ENV	XGEN	SF			0	\$29	\$0	\$0	\$0	\$0	\$0	\$29
ENV	STP-T3-2-PL-CMA	SF			0	\$0	\$0	\$0	\$0	\$250	\$0	\$250
ENV	XGEN	SF			0	\$29	\$0	\$0	\$0	\$0	\$0	\$29
ENV	STP-FY99RE	SF	SF/Oakland		0	\$220	\$0	\$0	\$0	\$0	\$0	\$220
ENV	STP-FY99RE	SF	SF/Oakland		0	\$220	\$0	\$0	\$0	\$0	\$0	\$220
ENV	OTHER LOCAL	SF			0	\$24	\$0	\$0	\$0	\$0	\$0	\$24
ENV	OTHER LOCAL	SF			0	\$29	\$0	\$0	\$0	\$0	\$0	\$29
ENV	OTHER LOCAL	SF			0	\$29	\$0	\$0	\$0	\$0	\$0	\$29
ENV	OTHER LOCAL	SF			0	\$0	\$0	\$0	\$0	\$18	\$0	\$18
ENV	OTHER LOCAL	SF			0	\$0	\$0	\$0	\$0	\$0	\$37	\$37
ENV	OTHER LOCAL	SF			0	\$0	\$0	\$0	\$0	\$0	\$38	\$38
ENV	OTHER LOCAL	SF			0	\$0	\$0	\$0	\$0	\$0	\$20	\$20
ENV	STP-T3-3-PL-CMA	SF			0	\$0	\$0	\$0	\$0	\$135	\$0	\$135
ENV	STP-T3-3-PL-CMA	SF			0	\$0	\$0	\$0	\$0	\$0	\$280	\$280
ENV	STP-T3-3-PL-CMA	SF			0	\$0	\$0	\$0	\$0	\$0	\$290	\$290
ENV	STP-T3-3-PL-TP	SF			0	\$0	\$0	\$0	\$0	\$0	\$150	\$150
ENV	STP-T3-3-PL-TP	SF			0	\$0	\$0	\$0	\$0	\$0	\$150	\$150
ENV	STP-T3-2-PL-TP	SF			0	\$0	\$0	\$150	\$0	\$0	\$0	\$150
ENV	STP-T3-2-PL-CMA	SF			0	\$0	\$0	\$250	\$0	\$0	\$0	\$250
ENV	STP-T3-1-PL-TP	SF			0	\$150	\$0	\$0	\$0	\$0	\$0	\$150
ENV	XGEN	SF			0	\$29	\$0	\$0	\$0	\$0	\$0	\$29

ENV	OTHER LOCAL	SF		0	\$0	\$0	\$63	\$0	\$0	\$0	\$63
ENV	OTHER LOCAL	SF		0	\$0	\$0	\$39	\$0	\$0	\$0	\$39
ENV	OTHER LOCAL	SF		0	\$0	\$0	\$0	\$52	\$0	\$0	\$52
ENV	OTHER LOCAL	SF		0	\$0	\$0	\$0	\$0	\$52	\$0	\$52
ENV	STP-FY00RE	SF	SF/Oakland	0	\$220	\$0	\$0	\$0	\$0	\$0	\$220
ENV	STP-FY00RE	SF	SF/Oakland	0	\$220	\$0	\$0	\$0	\$0	\$0	\$220
ENV	STP-FY00RE	SF	SF/Oakland	0	\$220	\$0	\$0	\$0	\$0	\$0	\$220
ENV	STP-FY99RE	SF	SF/Oakland	0	\$180	\$0	\$0	\$0	\$0	\$0	\$180
					\$2,234	\$0	\$502	\$52	\$605	\$985	\$4,378

Amendment Number: 05-15 Status: Active County: SF Sponsor: SF County TA Implementating Agency: MTC

Project Name: CMA Planning Activities Project Type: Other Mode: Local Rd

**Description:** San Francisco: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.

**Reason:** Revise Implementing Agency name and revise project funding. \$400k in STP funds programmed in FY06 was obl **Hwy Route**:

Review: Administrative Approval Purpose: Other CTIPS ID: 20600001408

Air Quality Exempt: Specific activities which do not involve or lead directly to construction

<b>TIP Funding:</b>	(All Funding Figures	are disp	olayed in Th	ousands)								
					Apport		Carry over					
Phase	<b>Fund Source</b>	Count	y UA	PPNO	Year	Prior	to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
ENV	STP-T3-2-PL-CMA	SF			0	\$0	\$0	\$0	\$0	\$250	\$0	\$250
ENV	STP-T3-2-PL-CMA	SF			0	\$0	\$0	\$250	\$0	\$0	\$0	\$250
ENV	STP-T3-1-PL-TP	SF			0	\$241	\$0	\$0	\$0	\$0	\$0	\$241
ENV	XGEN	SF			0	\$29	\$0	\$0	\$0	\$0	\$0	\$29
ENV	STP-T3-1-PL-TP	SF			0	\$244	\$0	\$0	\$0	\$0	\$0	\$244
ENV	STP-T3-1-PL-TP	SF			0	\$150	\$0	\$0	\$0	\$0	\$0	\$150
ENV	STP-T3-1-PL-TP	SF			0	\$150	\$0	\$0	\$0	\$0	\$0	\$150
ENV	XGEN	SF			0	\$29	\$0	\$0	\$0	\$0	\$0	\$29
ENV	STP-T3-2-PL-TP	SF			0	\$0	\$0	\$150	\$0	\$0	\$0	\$150
ENV	STP-T3-2-PL-TP	SF			0	\$0	\$0	\$0	\$0	\$150	\$0	\$150
ENV	STP-FY99RE	SF	SF/Oakland		0	\$180	\$0	\$0	\$0	\$0	\$0	\$180
ENV	STP-FY99RE	SF	SF/Oakland		0	\$220	\$0	\$0	\$0	\$0	\$0	\$220
ENV	STP-FY99RE	SF	SF/Oakland		0	\$220	\$0	\$0	\$0	\$0	\$0	\$220
ENV	OTHER LOCAL	SF			0	\$0	\$0	\$63	\$0	\$0	\$0	\$63
ENV	OTHER LOCAL	SF			0	\$0	\$0	\$39	\$0	\$0	\$0	\$39
ENV	OTHER LOCAL	SF			0	\$0	\$0	\$0	\$52	\$0	\$0	\$52
ENV	XGEN	SF			0	\$29	\$0	\$0	\$0	\$0	\$0	\$29
ENV	OTHER LOCAL	SF			0	\$0	\$0	\$0	\$0	\$52	\$0	\$52

					\$2,234	\$0	\$502	\$52	\$452	\$0	\$3,240
ENV	STP-FY00RE	SF	SF/Oakland	0	\$220	\$0	\$0	\$0	\$0	\$0	\$220
ENV	STP-FY00RE	SF	SF/Oakland	0	\$220	\$0	\$0	\$0	\$0	\$0	\$220
ENV	STP-FY00RE	SF	SF/Oakland	0	\$220	\$0	\$0	\$0	\$0	\$0	\$220
ENV	OTHER LOCAL	SF		0	\$29	\$0	\$0	\$0	\$0	\$0	\$29
ENV	OTHER LOCAL	SF		0	\$29	\$0	\$0	\$0	\$0	\$0	\$29
ENV	OTHER LOCAL	SF		0	\$24	\$0	\$0	\$0	\$0	\$0	\$24

Amendment Number: 05-11 Status: Active County: SF Sponsor: SF City/County Implementating Agency: SF City/County

Project Name: Integrated Transp. Mgmt. Sys. - SFGO Project Type: Local Roads - Signal Mode: Local Rd

Description: San Francisco: Acquire Integrated Transportation Management System (ITMS)- SFGO

Reason: Change sponsor from SFCTA to San Francisco.

Hwy Route:

Review: Administrative Approval Purpose: System Management CTIPS ID: 20600001411

Air Quality Exempt: Traffic control devices and operating assistance other than signalization projects

## **ITS Project:**

TIP Funding:	(All Funding Figures a	layed in Th	ousands)									
Phase	Fund Source	County	y UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	STP-G-FY96	SF	SF/Oakland			\$40	\$0	\$0	\$0	\$0	\$0	\$40
CON	OTHER LOCAL	SF				\$345	\$0	\$0	\$0	\$0	\$0	\$345
CON	OTHER LOCAL	SF				\$375	\$0	\$0	\$0	\$0	\$0	\$375
CON	CMAQ-FY99CC	SF	SF/Oakland			\$2,655	\$0	\$0	\$0	\$0	\$0	\$2,655
CON	FAU	SF	SF/Oakland			\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	OTHER LOCAL	SF				\$40	\$0	\$0	\$0	\$0	\$0	\$40
CON	OTHER LOCAL	SF				\$353	\$0	\$0	\$0	\$0	\$0	\$353
CON	CMAQ-T3-A-SYS-TOS	SF	SF/Oakland			\$0	\$0	\$500	\$0	\$0	\$0	\$500
CON	TEA 21 DEMO	SF	SF/Oakland			\$1,187	\$0	\$0	\$0	\$0	\$0	\$1,187
						\$6,995	\$0	\$500	\$0	\$0	\$0	\$7,495

Amendment Number: 05-12 Status: Active County: SF Sponsor: MUNI Implementating Agency: MUNI

Project Name: ADA Paratransit operating support Project Type: Mass Transit - Paratransit Mode: Transit

Description: Muni: ADA Paratransit Operating Subsidy.; provides funding for increased van/taxi services to people with disabilities who are prevented from using Muni"s fixed

route services.

**Reason:** Amend in FY06 through FY08 FTA Section 5307 Funds into the project.

Hwy Route:

Review: Administrative Approval Purpose: Transit Operations CTIPS ID: 20600001415

Air Quality Exempt: Operating assistance to transit agencies

<b>TIP Funding:</b>	nding: (All Funding Figures are displayed in Thousands)											
					Apport		Carry over					
Phase	Fund Source	Coun	ty UA	PPNO	Year	Prior	to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	XTRAN	SF			0	\$0	\$0	\$0	\$0	\$9,670	\$0	\$9,670
CON	5307-CAP	SF	SF/Oakland		0	\$3,053	\$0	\$0	\$0	\$0	\$0	\$3,053
CON	5307-CAP	SF	SF/Oakland		0	\$0	\$0	\$0	\$0	\$0	\$3,922	\$3,922
CON	5307-CAP	SF	SF/Oakland		0	\$0	\$0	\$0	\$3,697	\$0	\$0	\$3,697
CON	5307-CAP	SF	SF/Oakland		0	\$3,511	\$0	\$0	\$0	\$0	\$0	\$3,511
CON	OPFUNDS	SF			0	\$337	\$0	\$0	\$0	\$0	\$0	\$337
CON	5307-CAP	SF	SF/Oakland		0	\$3,681	\$3,681	\$0	\$0	\$0	\$0	\$3,681
CON	5307-CAP	SF	SF/Oakland		0	\$0	\$0	\$3,754	\$0	\$0	\$0	\$3,754
CON	5307-CAP	SF	SF/Oakland		0	\$2,824	\$0	\$0	\$0	\$0	\$0	\$2,824
CON	XTRAN	SF			0	\$9,670	\$9,670	\$0	\$0	\$0	\$0	\$9,670
CON	XTRAN	SF			0	\$6,506	\$0	\$0	\$0	\$0	\$0	\$6,506
CON	XTRAN	SF			0	\$6,070	\$0	\$0	\$0	\$0	\$0	\$6,070
CON	XTRAN	SF			0	\$0	\$0	\$0	\$0	\$0	\$9,670	\$9,670
CON	XTRAN	SF			0	\$0	\$0	\$0	\$9,670	\$0	\$0	\$9,670
CON	XTRAN	SF	SF/Oakland		0	\$7,734	\$0	\$0	\$0	\$0	\$0	\$7,734
CON	5307-CAP	SF	SF/Oakland		0	\$1,347	\$0	\$0	\$0	\$0	\$0	\$1,347
CON	XTRAN	SF			0	\$9,661	\$0	\$0	\$0	\$0	\$0	\$9,661
CON	5307-CAP	SF	SF/Oakland		0	\$3,281	\$0	\$0	\$0	\$0	\$0	\$3,281
CON	OTHER LOCAL	SF			0	\$0	\$0	\$9,670	\$0	\$0	\$0	\$9,670
CON	5307-CAP	SF	SF/Oakland		0	\$0	\$0	\$0	\$0	\$3,808	\$0	\$3,808
CON	5307-CAP	SF	SF/Oakland		0	\$750	\$0	\$0	\$0	\$0	\$0	\$750
						\$58,425	\$13,351	\$13,424	\$13,367	\$13,478	\$13,592	\$112,285

Amendment Number: 05-12 Status: Active County: SF Sponsor: MUNI Implementating Agency: MUNI

Project Name: Woods Maintenance Facility Rehab Project Type: Mass Transit - Bus Mode: Transit

Description: San Francisco: Wood Maintenance Facility; replace fuel tanks, piping, electrical systems and vehicle lifts. Repave bus yard, rehab fueling islands and bus wash

equipment.

Reason: Amend in FY06 through FY08 FTA Section 5307 Funds into the project.

Hwy Route:

Review: Administrative Approval Purpose: Maintenance/Rehabilitation CTIPS ID: 10600000639

Air Quality Exempt: Reconstruction or renovation of transit buildings and structures

**ITS Project:** 

TIP Funding:	: (All Funding Figures are displayed in Thousands)											
Phase	Fund Source	Count	y UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	STP-FY00RE	SF	SF/Oakland		0	\$3,274	\$0	\$0	\$0	\$0	\$0	\$3,274
CON	RTIP-98-F	SF	SF/Oakland	2022	0	\$3,991	\$0	\$0	\$0	\$0	\$0	\$3,991
CON	OTHER LOCAL	SF			0	\$0	\$0	\$0	\$0	\$250	\$0	\$250
CON	XTRAN	SF			0	\$4,312	\$0	\$0	\$0	\$0	\$0	\$4,312
CON	5307-CAP	SF	SF/Oakland		0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$1,000
CON	5307-CAP	SF	SF/Oakland		0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000
CON	STP-FY99RE	SF	SF/Oakland		0	\$6,665	\$0	\$0	\$0	\$0	\$0	\$6,665
CON	OTHER LOCAL	SF			0	\$365	\$0	\$0	\$0	\$0	\$0	\$365
CON	OTHER LOCAL	SF			0	\$0	\$0	\$0	\$0	\$0	\$250	\$250
CON	FEMA	SF			0	\$313	\$0	\$0	\$0	\$0	\$0	\$313
PSE	XTRAN	SF			0	\$268	\$0	\$0	\$0	\$0	\$0	\$268
PSE	STP-FY00RE	SF	SF/Oakland		0	\$443	\$0	\$0	\$0	\$0	\$0	\$443
PSE	STP-FY00RE	SF	SF/Oakland		0	\$350	\$0	\$0	\$0	\$0	\$0	\$350
			•			\$19,981	\$0	\$0	\$0	\$1,250	\$1,250	\$22,481

Amendment Number: 05-00 Status: Active County: SF Sponsor: MUNI Implementating Agency: MUNI

Project Name: Potrero Paint & Body Shop Rehabilitation Project Type: Mass Transit - Buildings & Oth Mode: Transit

Description: San Francisco: Rehabilitation of the Potrero Division Paint and Body Shop to accommodate the articulated trolley coach fleet.

Reason: 2005 TIP Development Hwy Route:

Review: Administrative Approval Purpose: Maintenance/Rehabilitation CTIPS ID: 20600001426

Air Quality Exempt: Reconstruction or renovation of transit buildings and structures

**ITS Project:** 

TIP Funding:	(All Funding Figure	es are displayed	in Thousands	)							
Phase	Fund Source	County UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	XTRAN	SF			\$1,580	\$0	\$0	\$0	\$0	\$0	\$1,580
CON	5307-CAP	SF SF/Oa	kland		\$398	\$0	\$0	\$0	\$0	\$0	\$398
CON	STP-FY00RE	SF SF/Oa	kland		\$2,288	\$0	\$0	\$0	\$0	\$0	\$2,288
PSE	XTRAN	SF			\$250	\$0	\$0	\$0	\$0	\$0	\$250
PSE	STP-FY00RE	SF SF/Oa	kland		\$322	\$0	\$0	\$0	\$0	\$0	\$322
	_				\$4,838	\$0	\$0	\$0	\$0	\$0	\$4,838

Amendment Number: 05-00 Status: Active County: SF Sponsor: MUNI Implementating Agency: MUNI

Project Name: Integrated Vehicle & Facilities Inventor Project Type: Mass Transit - Other Mode: Transit

Description: Muni: Replace mainframe systems (VMS & MMS) developed in-house in the mid-80"s. New system will be a client/server version, an image-based online parts

catalogue and ad hoc reporting.

Reason: 2005 TIP Development Hwy Route:

Review: Administrative Approval Purpose: System Management CTIPS ID: 20600001430

Air Quality Exempt: Construction or renovation of power, signal, and communications systems

**ITS Project:** 

<b>TIP Funding:</b>	(All Funding Figure	s are displayed in Thousands	)							
Phase	Fund Source	County UA PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	CMAQ-FY00CM	SF SF/Oakland		\$2,932	\$0	\$0	\$0	\$0	\$0	\$2,932
CON	OPFUNDS	SF		\$1,026	\$0	\$0	\$0	\$0	\$0	\$1,026
				\$3,958	\$0	\$0	\$0	\$0	\$0	\$3,958

Amendment Number: 05-00 Status: Active County: SF Sponsor: MUNI Implementating Agency: MUNI

Project Name: Stabilization of Geneva Office Building Project Type: Other Mode: Transit

**Description:** Muni: Geneva Street; Stabilization of MUNI"s Geneva Office Building and Powerhouse.

Reason: 2005 TIP Development Hwy Route:

Review: Administrative Approval Purpose: Other CTIPS ID: 20600001441

Air Quality Exempt: Reconstruction or renovation of transit buildings and structures

**ITS Project:** 

TIP Funding:	(All Funding Figure	l Funding Figures are displayed in Thousands)											
Phase	Fund Source	County UA PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total			
CON	FEMA	SF		\$240	\$0	\$0	\$0	\$0	\$0	\$240			
CON	XTRAN	SF		\$513	\$0	\$0	\$0	\$0	\$0	\$513			
CON	TEA-L-T21	SF SF/Oakland		\$50	\$0	\$0	\$0	\$0	\$0	\$50			
CON	TCRP	SF		\$540	\$0	\$0	\$0	\$0	\$0	\$540			
				\$1,343	\$0	\$0	\$0	\$0	\$0	\$1,343			

Amendment Number: 05-05 Status: Active County: SF Sponsor: Caltrain Implementating Agency: Caltrain

Project Name: Caltrain Bike Station (4th/King)

Project Type: Bike - Buildings & Other Facil

Mode: Transit

**Description:** San Francisco: at 4th and King Street: Construct bicycle facility for Caltrain customers.

**Reason:** Adding SF TE funds from TE Reserve - \$200,000 in CON in FY 2004-05 **Hwy Route:** 

Review: Administrative Approval Purpose: Expansion CTIPS ID: 20600001445

Air Quality Exempt: Bicycle and pedestrian facilities

**ITS Project:** 

TIP Funding:	(All Funding Figure	es are displayed in Thousands	)						
Phase	Fund Source	County UA PPNO	Apport Year Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	TDA3	SF	\$46	\$0	\$0	\$0	\$0	\$0	\$46
CON	TEA-L-T21	SF SF/Oakland	\$354	\$0	\$0	\$0	\$0	\$0	\$354
CON	AIR BOARD	SF	\$200	\$0	\$0	\$0	\$0	\$0	\$200
CON	RTIP-TE-F/St	SF	\$0	\$0	\$200	\$0	\$0	\$0	\$200
			\$600	\$0	\$200	\$0	\$0	\$0	\$800

Amendment Number: 05-00 Status: Active County: SF Sponsor: SF County TA Implementating Agency: SF County TA

Project Name: 3rd St. Traffic Management System Project Type: Local Roads - Signal Mode: Local Rd

**Description:** San Francisco: 3rd Street Integrated Traffic Management System (ITMS).

Reason: 2005 TIP Development Hwy Route:

Review: Administrative Approval Purpose: System Management CTIPS ID: 10600000693

Air Quality Exempt: Traffic control devices and operating assistance other than signalization projects

**ITS Project:** 

TIP Funding:	(All Funding Figure	es are displayed in '	Thousands	)							
				Apport		Carry over					
Phase	Fund Source	County UA	PPNO	Year	Prior	to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	XTRAN	SF			\$700	\$0	\$0	\$0	\$0	\$0	\$700
PSE	RTIP-98-F/ST	SF	1007		\$200	\$0	\$0	\$0	\$0	\$0	\$200
					\$900	\$0	\$0	\$0	\$0	\$0	\$900

Amendment Number: 05-21 Status: Proposed County: SF Sponsor: SF County TA Implementating Agency: SF County TA

Project Name: SR 101 Doyle Drive Replacement Project Type: Highway - Other Mode: State Hwy

Description: San Francisco: US 101 (Doyle Drive) from Lombard Street/Richardson Avenue to Route 1 Interchange; Replace/rehabilitate roadway.

Reason: Amend in two High Priority Project SAFETEA earmarks of \$8 million (#2606) and \$6 million (#3808). Hwy Route: 101

Review: Project Review Purpose: Maintenance/Rehabilitation CTIPS ID: 20600001448

Air Quality Exempt: Pavement resurfacing and/or rehabilitation

ITS Project: Yes

<b>TIP Funding:</b>	(All Funding Figures	are disp	layed in Th	ousands)								
Phase	Fund Source	County	y UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
ENV	FLHP-PLH	SF			0	\$0	\$0	\$992	\$0	\$0	\$0	\$992
ENV	XTRAN	SF			0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000
ENV	FLHP-PLH	SF			0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$1,600
ENV	TCRP	SF			0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000
PSE	Earmark T3-T3-HPP	SF	SF/Oakland		0	\$0	\$0	\$0	\$0	\$950	\$0	\$950
PSE	Earmark T3-T3-HPP	SF	SF/Oakland		0	\$0	\$0	\$0	\$2,969	\$0	\$0	\$2,969
PSE	ITIP-02-F/ST	SF			0	\$28,000	\$0	\$0	\$0	\$0	\$0	\$28,000
PSE	Earmark T3-T3-HPP	SF	SF/Oakland		0	\$0	\$0	\$0	\$2,227	\$0	\$0	\$2,227
PSE	RTIP-02-F/ST	SF			0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
PSE	TCRP-LOCAL	SF			0	\$0	\$0	\$0	\$0	\$12,000	\$0	\$12,000
ROW	Earmark T3-T3-HPP	SF	SF/Oakland		0	\$0	\$0	\$0	\$0	\$0	\$1,600	\$1,600
ROW	Earmark T3-T3-HPP	SF	SF/Oakland		0	\$0	\$0	\$0	\$0	\$650	\$0	\$650
ROW	Earmark T3-T3-HPP	SF	SF/Oakland		0	\$0	\$0	\$0	\$0	\$0	\$1,200	\$1,200
ROW	Earmark T3-T3-HPP	SF	SF/Oakland		0	\$0	\$0	\$0	\$0	\$0	\$1,600	\$1,600
ROW	Earmark T3-T3-HPP	SF	SF/Oakland		0	\$0	\$0	\$0	\$0	\$1,200	\$0	\$1,200
ROW	Earmark T3-T3-HPP	SF	SF/Oakland		0	\$0	\$0	\$0	\$0	\$0	\$1,200	\$1,200
						\$40,600	\$0	\$992	\$5,196	\$14,800	\$5,600	\$67,188

Amendment Number: 05-10 Status: Active County: SF Sponsor: SF County TA Implementating Agency: SF County TA

Project Name: SR 101 Doyle Drive Replacement Project Type: Highway - Other Mode: State Hwy

Description: San Francisco: US 101 (Doyle Drive) from Lombard Street/Richardson Avenue to Route 1 Interchange; Replace/rehabilitate roadway.

Reason: Amend in FY05 FLHP Ermark and change sponsor to SFCTA Hwy Route: 101

Review: Project Review Purpose: Maintenance/Rehabilitation CTIPS ID: 20600001448

Air Quality Exempt: Pavement resurfacing and/or rehabilitation

**ITS Project:** 

TIP Funding:	(All Funding Figure	Funding Figures are displayed in Thousands)												
Phase	Fund Source	County U	A PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total			
ENV	TCRP	SF			\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000			
ENV	XTRAN	SF			\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000			
ENV	FLHP-PLH	SF			\$0	\$0	\$992	\$0	\$0	\$0	\$992			
ENV	FLHP-PLH	SF			\$1,600	\$0	\$0	\$0	\$0	\$0	\$1,600			
PSE	RTIP-02-F/ST	SF			\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000			
PSE	ITIP-02-F/ST	SF			\$28,000	\$0	\$0	\$0	\$0	\$0	\$28,000			
PSE	TCRP-LOCAL	SF			\$0	\$0	\$0	\$0	\$12,000	\$0	\$12,000			
					\$40,600	\$0	\$992	\$0	\$12,000	\$0	\$53,592			

Amendment Number: 05-00 Status: Active County: SF Sponsor: MUNI Implementating Agency: MUNI

Project Name: Bayview Connections Project.

Project Type: Pedestrian - Buildings & Other

Mode: Transit

Description: San Francisco: Bayview Opera House Plaza - 3rd St. rail corridor; provides transit center and pedestrian space including streetscape improvements, bicycle lanes

on Oakdale Ave.

Reason: 2005 TIP Development Hwy Route:

Review: Administrative Approval Purpose: Other CTIPS ID: 20600001449

Air Quality Exempt: Bicycle and pedestrian facilities

**ITS Project:** 

<b>TIP Funding:</b>	(All Funding Figure	s are displa	ayed in Th	nousands)	1							
Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	XTRAN	SF				\$262	\$0	\$0	\$0	\$0	\$0	\$262
CON	TEA-FY01TLC	SF S	SF/Oakland			\$1,622	\$0	\$0	\$0	\$0	\$0	\$1,622
CON	OTHER LOCAL	SF				\$244	\$0	\$0	\$0	\$0	\$0	\$244
CON	CMAQ-FY99TLC	SF S	SF/Oakland			\$1,874	\$0	\$0	\$0	\$0	\$0	\$1,874
						\$4,003	\$0	\$0	\$0	\$0	\$0	\$4,003

Amendment Number: 05-00 Status: Active County: SF Sponsor: MUNI Implementating Agency: MUNI

Project Name: Metro Subway Electrical Improvements Project Type: Mass Transit - Buildings & Oth Mode: Transit

**Description:** Muni: Metro Subway; Upgrade subway emergency power lighting, fire safety and telephone systems.

Reason: 2005 TIP Development Hwy Route:

Review: Administrative Approval Purpose: Maintenance/Rehabilitation CTIPS ID: 20600001452

Air Quality Exempt: Reconstruction or renovation of transit buildings and structures

**ITS Project:** 

<b>TIP Funding:</b>	(All Funding Figure	s are displayed	d in Thousands	1							_
Phase	Fund Source	County U	IA PPNO	Apport Year	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	XTRAN	SF			\$274	\$0	\$0	\$0	\$0	\$0	\$274
CON	OTHER LOCAL	SF			\$959	\$0	\$0	\$0	\$0	\$0	\$959
CON	STP-FY00RT	SF SF/O	akland		\$3,661	\$0	\$0	\$0	\$0	\$0	\$3,661
CON	XTRAN	SF			\$345	\$0	\$0	\$0	\$0	\$0	\$345
CON	OTHER LOCAL	SF			\$250	\$0	\$0	\$0	\$0	\$0	\$250
CON	OTHER LOCAL	SF			\$4	\$0	\$0	\$0	\$0	\$0	\$4
CON	5307-CAP	SF SF/O	akland		\$1,232	\$0	\$0	\$0	\$0	\$0	\$1,232
					\$6,725	\$0	\$0	\$0	\$0	\$0	\$6,725

TIP ID: SF-99T002

Amendment Number: 05-19 Status: Proposed County: SF Sponsor: MUNI Implementating Agency: MUNI

Project Name: Cable Car Traction Power & Guideway Rehab Project Type: Mass Transit - Rail Mode: Transit

Description: MUNI: Cable Car Traction Power and Guideway Rehab; Repair various guideway and infrastructure & make improvements to the cable car system.

Reason: Amend in Section 5307 Surplus funds in FY08 and local match.

Purpose: Maintenance/Rehabilitation CTIPS ID: 20600001467

**Hwy Route:** 

Air Quality Exempt: Rehabilitation or reconstruction of track structures, track, and trackbed in existing right of way

ITS Project: Yes

**Review:** Administrative Approval

TIP Funding:	(All Funding Figure	All Funding Figures are displayed in Thousands)										
					Apport		Carry over					
Phase	Fund Source	Coun	ty UA	PPNO	Year	Prior	to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	5307-ENH	SF	SF/Oakland		0	\$1,176	\$0	\$0	\$0	\$0	\$0	\$1,176
CON	5309-FG	SF	SF/Oakland		0	\$0	\$0	\$0	\$0	\$7,500	\$0	\$7,500
CON	5309-FG	SF	SF/Oakland		0	\$0	\$0	\$0	\$0	\$0	\$7,500	\$7,500
CON	XTRAN	SF			0	\$0	\$0	\$0	\$0	\$1,880	\$0	\$1,880
CON	OTHER LOCAL	SF			0	\$0	\$0	\$1,553	\$0	\$0	\$0	\$1,553
CON	OTHER LOCAL	SF	SF/Oakland		0	\$0	\$0	\$0	\$0	\$0	\$125	\$125
CON	OTHER LOCAL	SF	SF/Oakland		0	\$0	\$0	\$0	\$0	\$387	\$0	\$387
CON	OTHER LOCAL	SF	SF/Oakland		0	\$0	\$0	\$0	\$0	\$0	\$380	\$380
CON	PVT	SF			0	\$1,270	\$0	\$0	\$0	\$0	\$0	\$1,270
CON	BT664	SF			0	\$560	\$560	\$0	\$0	\$0	\$0	\$560
CON	XTRAN	SF			0	\$0	\$0	\$0	\$0	\$0	\$1,880	\$1,880
CON	STP-D	SF	SF/Oakland		0	\$638	\$0	\$0	\$0	\$0	\$0	\$638
CON	OTHER LOCAL	SF	SF/Oakland		0	\$988	\$988	\$0	\$0	\$0	\$0	\$988
CON	OTHER LOCAL	SF	SF/Oakland		0	\$300	\$0	\$0	\$0	\$0	\$0	\$300
CON	OTHER LOCAL	SF	SF/Oakland		0	\$850	\$0	\$0	\$0	\$0	\$0	\$850
CON	OTHER LOCAL	SF			0	\$850	\$0	\$0	\$0	\$0	\$0	\$850
CON	OTHER LOCAL	SF			0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	OTHER LOCAL	SF			0	\$369	\$369	\$0	\$0	\$0	\$0	\$369
CON	XTRAN	SF			0	\$0	\$0	\$0	\$1,880	\$0	\$0	\$1,880
CON	5309-FG	SF	SF/Oakland		0	\$1,473	\$1,473	\$0	\$0	\$0	\$0	\$1,473
CON	5309-FG	SF	SF/Oakland		0	\$0	\$0	\$6,213	\$0	\$0	\$0	\$6,213
CON	5309-FG	SF	SF/Oakland		0	\$0	\$0	\$0	\$7,500	\$0	\$0	\$7,500
CON	5307-CAP	SF	SF/Oakland		0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	5307-CAP	SF	SF/Oakland		0	\$2,239	\$2,239	\$0	\$0	\$0	\$0	\$2,239
CON	5307-CAP	SF	SF/Oakland		0	\$0	\$0	\$1,287	\$0	\$0	\$0	\$1,287
CON	BT664	SF			0	\$0	\$0	\$322	\$0	\$0	\$0	\$322

CON	5307-CAP	SF	SF/Oakland	0	\$2,775	\$0	\$0	\$0	\$0	\$0	\$2,775
CON	5307-CAP	SF	SF/Oakland	0	\$0	\$0	\$0	\$0	\$0	\$500	\$500
CON	5307-CAP	SF	SF/Oakland	0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
					\$15,988	\$5,629	\$9,375	\$9,380	\$9,767	\$10,385	\$54,895

**Hwy Route:** 

Amendment Number: 05-12 Status: Active County: SF Sponsor: MUNI Implementating Agency: MUNI

Project Name: Cable Car Traction Power & Guideway Rehab Project Type: Mass Transit - Rail Mode: Transit

Description: MUNI: Cable Car Traction Power and Guideway Rehab; Repair various guideway and infrastructure & make improvements to the cable car system.

Reason: Amend in FY06 through FY08 FTA Section 5307 Funds into the project.

Review: Administrative Approval Purpose: Maintenance/Rehabilitation CTIPS ID: 20600001467

Air Quality Exempt: Rehabilitation or reconstruction of track structures, track, and trackbed in existing right of way

## **ITS Project:**

TIP Funding:	(All Funding Figure	s are disp	olayed in Th	ousands)	l							
					Apport		Carry over					
Phase	<b>Fund Source</b>	Count	y UA	PPNO	Year	Prior	to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	OTHER LOCAL	SF			0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	5307-CAP	SF	SF/Oakland		0	\$2,239	\$2,239	\$0	\$0	\$0	\$0	\$2,239
CON	5307-CAP	SF	SF/Oakland		0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	5307-ENH	SF	SF/Oakland		0	\$1,176	\$0	\$0	\$0	\$0	\$0	\$1,176
CON	5309-FG	SF	SF/Oakland		0	\$0	\$0	\$0	\$7,500	\$0	\$0	\$7,500
CON	5309-FG	SF	SF/Oakland		0	\$1,473	\$1,473	\$0	\$0	\$0	\$0	\$1,473
CON	OTHER LOCAL	SF			0	\$0	\$0	\$0	\$0	\$1,880	\$0	\$1,880
CON	OTHER LOCAL	SF			0	\$0	\$0	\$1,553	\$0	\$0	\$0	\$1,553
CON	OTHER LOCAL	SF			0	\$850	\$0	\$0	\$0	\$0	\$0	\$850
CON	OTHER LOCAL	SF			0	\$369	\$369	\$0	\$0	\$0	\$0	\$369
CON	OTHER LOCAL	SF	SF/Oakland		0	\$300	\$0	\$0	\$0	\$0	\$0	\$300
CON	OTHER LOCAL	SF			0	\$0	\$0	\$0	\$0	\$0	\$1,880	\$1,880
CON	STP-D	SF	SF/Oakland		0	\$638	\$0	\$0	\$0	\$0	\$0	\$638
CON	5309-FG	SF	SF/Oakland		0	\$0	\$0	\$0	\$0	\$7,500	\$0	\$7,500
CON	BT664	SF			0	\$560	\$560	\$0	\$0	\$0	\$0	\$560
CON	BT664	SF			0	\$0	\$0	\$322	\$0	\$0	\$0	\$322
CON	5307-CAP	SF	SF/Oakland		0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
CON	5307-CAP	SF	SF/Oakland		0	\$2,775	\$0	\$0	\$0	\$0	\$0	\$2,775
CON	5307-CAP	SF	SF/Oakland		0	\$0	\$0	\$1,287	\$0	\$0	\$0	\$1,287
CON	OTHER LOCAL	SF			0	\$0	\$0	\$0	\$1,880	\$0	\$0	\$1,880
CON	PVT	SF			0	\$1,270	\$0	\$0	\$0	\$0	\$0	\$1,270
CON	5309-FG	SF	SF/Oakland		0	\$0	\$0	\$6,213	\$0	\$0	\$0	\$6,213
CON	5309-FG	SF	SF/Oakland		0	\$0	\$0	\$0	\$0	\$0	\$7,500	\$7,500

CON	OTHER LOCAL	SF	SF/Oakland	0	\$850	\$0	\$0	\$0	\$0	\$0	\$850
CON	OTHER LOCAL	SF	SF/Oakland	0	\$988	\$988	\$0	\$0	\$0	\$0	\$988
					\$15,988	\$5,629	\$9,375	\$9,380	\$9,380	\$9,380	\$53,503

TIP ID: SF-99T005

Amendment Number: 05-12 Status: Active County: SF Sponsor: MUNI Implementating Agency: MUNI

Project Name: Historic Rail Car rehabilitation Project Type: Mass Transit - Rail Mode: Transit

**Description:** Muni: San Francisco; Rehabilitation of historic light rail vehicles for operation.

Reason: Amend in FY06 through FY08 FTA Section 5307 Funds into the project.

Review: Administrative Approval Purpose: Maintenance/Rehabilitation CTIPS ID: 20600001470

Air Quality Exempt: Rehabilitation of transit vehicles

**ITS Project:** 

TIP Funding:	(All Funding Figures are displayed in Thousands)											
					Apport		Carry over					
Phase	Fund Source	Count	y UA	PPNO	Year	Prior	to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Total
CON	XTRAN	SF			0	\$110	\$0	\$0	\$0	\$0	\$0	\$110
CON	5307-CAP	SF	SF/Oakland		0	\$1,568	\$0	\$0	\$0	\$0	\$0	\$1,568
CON	RTIP-TE-F/St	SF			0	\$0	\$0	\$0	\$276	\$0	\$0	\$276
CON	BT-RM2-LOCAL	SF			0	\$0	\$0	\$0	\$0	\$4,290	\$0	\$4,290
CON	TEA-L-T21	SF	SF/Oakland		0	\$110	\$0	\$0	\$0	\$0	\$0	\$110
CON	TEA-L-T21	SF	SF/Oakland		0	\$68	\$0	\$0	\$0	\$0	\$0	\$68
CON	TEA-L-T21	SF	SF/Oakland		0	\$797	\$0	\$0	\$0	\$0	\$0	\$797
CON	BT-RM2-CAP	SF			0	\$0	\$0	\$0	\$4,285	\$0	\$0	\$4,285
CON	XTRAN	SF			0	\$451	\$0	\$0	\$0	\$0	\$0	\$451
CON	OTHER LOCAL	SF			0	\$700	\$0	\$0	\$0	\$0	\$0	\$700
CON	OTHER LOCAL	SF			0	\$0	\$0	\$1,576	\$0	\$0	\$0	\$1,576
CON	OTHER LOCAL	SF			0	\$1,198	\$1,198	\$0	\$0	\$0	\$0	\$1,198
CON	OTHER LOCAL	SF			0	\$0	\$0	\$0	\$0	\$1,948	\$0	\$1,948
CON	STP-FY00RE	SF	SF/Oakland		0	\$996	\$0	\$0	\$0	\$0	\$0	\$996
CON	XTRAN	SF			0	\$850	\$0	\$0	\$0	\$0	\$0	\$850
CON	5307-CAP	SF	SF/Oakland		0	\$0	\$0	\$0	\$0	\$5,499	\$0	\$5,499
CON	5307-ENH	SF	SF/Oakland		0	\$432	\$0	\$0	\$0	\$0	\$0	\$432
CON	XTRAN	SF			0	\$880	\$0	\$0	\$0	\$0	\$0	\$880
CON	5307-ENH	SF	SF/Oakland		0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500
CON	5309-FG	SF	SF/Oakland		0	\$4,792	\$4,792	\$0	\$0	\$0	\$0	\$4,792
CON	5309-FG	SF	SF/Oakland		0	\$0	\$0	\$0	\$0	\$2,294	\$0	\$2,294
CON	5309-FG	SF	SF/Oakland		0	\$0	\$0	\$6,301	\$0	\$0	\$0	\$6,301
CON	XTRAN	SF			0	\$260	\$0	\$0	\$0	\$0	\$0	\$260
CON	BT-RM2-CAP	SF			0	\$0	\$0	\$1,425	\$0	\$0	\$0	\$1,425
CON	XTRAN	SF			0	\$104	\$0	\$0	\$0	\$0	\$0	\$104
						\$15,816	\$5,990	\$9,302	\$4,561	\$14,032	\$0	\$43,711

**Hwy Route:** 

Grand Totals	Prior	Carry over to FY04/05	FY04/05	FY 05/06	FY 06/07	Later	Grand Total
(All Funding Figures are displayed in Thousands)	\$2,570,768	\$77,096	\$608,794	\$424,801	\$297,799	\$391,450	\$4,293,613